Foreword

The Office of Institutional Research is pleased to present the University of Pittsburgh Fact Book 2017. This annually produced book is intended to be a useful source of information about the University of Pittsburgh. The information provided on these pages reflects much of what Institutional Research reports on behalf of the University, throughout the year. The Fact Book includes the most current information available for either an academic or fiscal year, as well as historical information.

Most of the information included in the Fact Book is compiled by Institutional Research from data sources developed by the office to respond to the planning, budgeting, and governmental compliance requirements of the University. If the source of the data presented is different from Institutional Research, the office providing this information is cited. In regards to these offices, Institutional Research is wholeheartedly grateful for the assistance that they have provided. IR’s Director, Bob Goga, along with Information and Reporting Analyst, Diane Drazdzinski, while primarily responsible for content and presentation, are also grateful for the valuable support and significant contribution provided by IR Project Director, Rob Rodgers.

We hope that you find the Fact Book useful and informative. We encourage your comments and suggestions on how to improve future editions.
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The University of Pittsburgh, founded in 1787, is one of the oldest institutions of higher education in the United States. As one of the nation's distinguished comprehensive universities, the resources of the University constitute an invaluable asset for the intellectual, economic, and social enrichment of Pennsylvania, while the international prestige of the University enhances the image of Pennsylvania throughout the world.

The University's mission is to:

- provide high-quality undergraduate programs in the arts and sciences and professional fields, with emphasis upon those of special benefit to the citizens of Pennsylvania;
- offer superior graduate programs in the arts and sciences and the professions that respond to the needs of Pennsylvania, as well as to the broader needs of the nation and the world;
- engage in research, artistic, and scholarly activities that advance learning through the extension of the frontiers of knowledge and creative endeavor;
- cooperate with industrial and governmental institutions to transfer knowledge in science, technology, and health care;
- offer continuing education programs adapted to the personal enrichment, professional upgrading, and career advancement interests and needs of adult Pennsylvanians; and
- make available to local communities and public agencies the expertise of the University in ways that are consistent with the primary teaching and research functions and contribute to social, intellectual, and economic development in the Commonwealth, the nation, and the world.

The trustees, faculty, staff, students, and administration of the University are dedicated to accomplishing this mission, to which they pledge their individual and collective efforts, determined that the University shall continue to be counted among the prominent institutions of higher education throughout the world.
For the most part, universities share in the terminology used to describe enrollment, employment, and indeed, all other facets of a university's activities. However, there are nuances that are peculiar to each. The definitions that are presented here reflect the taxonomy used by the University of Pittsburgh, and as such are referenced here in the Fact Book.

**Academic Rank**
A categorization which includes: Professor, Associate Professor, Assistant Professor, Instructor, Lecturer, and Other, with that last category used for faculty who are Librarians, Scholars, and Teachers.

**Academic Year**
This is the year that begins on September 1 and then ends on August 31. Comprising this twelve-month period is the Fall Term, which runs from late August to December; the Spring Term, which runs from January to April; and the Summer Term, which runs from May to August. Summer Sessions run concurrently with the Summer Term.

**Campus**
This is one of the five geographic locations of the University of Pittsburgh. In addition to the Pittsburgh Campus, the regional campuses of the University are located in: Johnstown, Greensburg, Titusville, and Bradford.

**Certificate Category**
There are various types of certificates that are awarded at the completion of specific academic programs. As such, the certificate designation is based upon the level of the academic program. The first order of specificity is Undergraduate Certificate versus Graduate Certificate. Then within each, provision is made for further levels of detail, as follows: Undergraduate Certificates are specifically designated in the Fact Book as CERT; Graduate Certificates as: ADVCT, ADVCTM, ADVCTD, ADVCTG, and ADVCTP.

**Certificate Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a certificate.

**Degree Category**
A degree classification which includes: Associate, Baccalaureate, Master's, Doctorate-Research/Scholarship, and Doctorate-Professional Practice.

**Degree Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a degree.

**Degree Type**
A specific degree within a degree category, for example: BA, MA, PhD, MD, and so on.
**Fiscal Year**
The year begins on July 1 and then ends on June 30.

**Full-Time Equivalent (FTE) Enrollment**
A calculated number derived by adding the number of full-time students to 40 percent of the number of part-time students.

**Instructional Faculty**
University faculty associated with teaching activities, as defined by the American Association of University Professors.

**Level**

**Graduate Students**
Those students enrolled in programs leading to a graduate degree or certificate. Also included are those students who are enrolled for graduate coursework but who are not seeking a graduate degree or certificate.

**Graduate Students (continued)**
Doctoral students are enrolled in programs that are classified as follows:

**Doctorate-Professional Practice**
These degree programs are the professional degree programs of the School of Medicine (MD), the School of Dental Medicine (DMD), the School of Pharmacy (PharmD), the School of Law (JD), the School of Nursing (DNP), the School of Health and Rehabilitation Sciences (AUD, DPT, CSCD), and the School of Education (EdD – approved in June 2014).

**Doctorate-Research/Scholarship**
Degree programs in this classification are all doctoral degree programs other than those identified as Doctorate-Professional Practice.

**Undergraduate Students**
Those students enrolled in programs leading to an undergraduate degree or certificate. Also included are students enrolled for undergraduate coursework but who are not seeking an undergraduate degree or certificate.

**Postdoctoral Associate**
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this classification are considered employees of the University.

**Postdoctoral Scholar**
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this position are paid from a University grant that prohibits the individual from being considered an employee, or are paid from a grant whose funding source does not permit collection of a fringe rate, or are being paid a stipend by an agency outside the University.
Race

*For Faculty and Staff*
The U.S. Department of Labor classification wherein an individual’s race is reported in terms of the following: Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.

*For Students*
The U.S. Department of Education’s classification taxonomy wherein an individual’s race is reported in terms of the following: International, Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.

Research Associate
This is an appointment that involves substantially full-time research or scholarship, is renewable, and is not viewed as preparation for another position. These Individuals are considered employees of the University.

School
This is an academic unit that is responsible for the administration of the institution’s academic programs.

Status

*Full-time students*
Undergraduate students registered for 12 or more credits in a term. Graduate students and first professional students registered for 9 or more credits in a term.

*Part-time students*
Undergraduate students registered for fewer than 12 credits in a term. Graduate students and first professional students registered for fewer than 9 credits in a term.

Tenure
A status accorded to those members of the University’s faculty who have demonstrated high ability and achievement in their dedication to the growth of human knowledge.
The University of Pittsburgh is accredited by the Middle States Commission on Higher Education, 3624 Market Street, Philadelphia, PA 19104, 267-284-5000. The following table lists, by school and program, specialized accreditations.

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<td>School of Medicine</td>
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<td>Associate degree program</td>
<td>Accreditation Commission for Education in Nursing</td>
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<tr>
<td></td>
<td>Physical Therapist Assistant</td>
<td>Associate degree program</td>
<td>Commission on Accreditation in Physical Therapy Education</td>
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<tr>
<td>Bradford</td>
<td>Athletic Training</td>
<td>Baccalaureate degree program</td>
<td>Commission on Accreditation of Athletic Training Education</td>
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<tr>
<td></td>
<td>Early Level Education (Pre K-4)</td>
<td>Teacher certification program</td>
<td>Pennsylvania Department of Education</td>
</tr>
<tr>
<td></td>
<td>Health and Physical Education (K-12)</td>
<td>Baccalaureate degree program</td>
<td>Pennsylvania Department of Education</td>
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<td>Nursing</td>
<td>Associate and baccalaureate degree programs</td>
<td>Accreditation Commission for Education in Nursing</td>
</tr>
<tr>
<td>University Counseling Center</td>
<td>Psychology</td>
<td>Doctoral internship program</td>
<td>American Psychological Association, Committee on Accreditation</td>
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<td></td>
<td>University Counseling Services</td>
<td>Counseling services</td>
<td>International Association of Counseling Services</td>
</tr>
<tr>
<td>Western Psychiatric Institute and Clinic</td>
<td>Clinical Psychology</td>
<td>Internship training program</td>
<td>American Psychological Association, Committee on Accreditation</td>
</tr>
</tbody>
</table>

Source: Office of the Provost, June 2017.
The University of Pittsburgh is a member of the Association of American Universities (AAU), a prestigious organization of 62 preeminent doctorate-granting research institutions in the United States and Canada. The University identifies the AAU as an appropriate peer group for statistical and policy comparisons. The following table provides an alphabetical listing of the 36 public and 26 private universities that comprise the membership of the organization. The table also indicates the state or country in which each institution is located (the abbreviation CN denotes the two Canadian schools), along with the year of admission to the AAU.

### AAU Member Institutions: Public

<table>
<thead>
<tr>
<th>Institution</th>
<th>State</th>
<th>Year</th>
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<tbody>
<tr>
<td>Georgia Institute of Technology</td>
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<td>2010</td>
</tr>
<tr>
<td>Indiana University</td>
<td>IN</td>
<td>1909</td>
</tr>
<tr>
<td>Iowa State University</td>
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<tr>
<td>McGill University</td>
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<td>1926</td>
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<tr>
<td>Michigan State University</td>
<td>MI</td>
<td>1964</td>
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<tr>
<td>Ohio State University</td>
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<td>1916</td>
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<tr>
<td>Pennsylvania State University</td>
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<td>1958</td>
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<tr>
<td>Purdue University</td>
<td>IN</td>
<td>1958</td>
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<tr>
<td>Rutgers, The State University of New Jersey</td>
<td>NJ</td>
<td>1989</td>
</tr>
<tr>
<td>Stony Brook University - SUNY*</td>
<td>NY</td>
<td>2001</td>
</tr>
<tr>
<td>Texas A&amp;M University</td>
<td>TX</td>
<td>2001</td>
</tr>
<tr>
<td>University at Buffalo - SUNY*</td>
<td>NY</td>
<td>1989</td>
</tr>
<tr>
<td>University of Arizona</td>
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<td>1985</td>
</tr>
<tr>
<td>University of California, Berkeley</td>
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<tr>
<td>University of California, Davis</td>
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<td>1996</td>
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<tr>
<td>University of California, Irvine</td>
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<tr>
<td>University of California, Los Angeles</td>
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<tr>
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<td>University of Pennsylvania</td>
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<tr>
<td>Yale University</td>
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### AAU Member Institutions: Private

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<thead>
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<tr>
<td>Brandeis University</td>
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<td>1985</td>
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<tr>
<td>Brown University</td>
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<tr>
<td>California Institute of Technology</td>
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<tr>
<td>Carnegie Mellon University</td>
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<td>1982</td>
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<tr>
<td>Case Western Reserve University</td>
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<td>1969</td>
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<td>Columbia University</td>
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<tr>
<td>Cornell University</td>
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<tr>
<td>Duke University</td>
<td>NC</td>
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<tr>
<td>Emory University</td>
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<td>1995</td>
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<tr>
<td>Harvard University</td>
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<td>1900</td>
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<tr>
<td>Johns Hopkins University</td>
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</tr>
<tr>
<td>Massachusetts Institute of Technology</td>
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<td>1934</td>
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<tr>
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</tr>
<tr>
<td>Princeton University</td>
<td>NJ</td>
<td>1900</td>
</tr>
<tr>
<td>Rice University</td>
<td>TX</td>
<td>1985</td>
</tr>
<tr>
<td>Stanford University</td>
<td>CA</td>
<td>1900</td>
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<td>Tulane University</td>
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<tr>
<td>University of Chicago</td>
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<td>University of Pennsylvania</td>
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<tr>
<td>University of Rochester</td>
<td>NY</td>
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<td>Washington University</td>
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<tr>
<td>Yale University</td>
<td>CT</td>
<td>1900</td>
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</tbody>
</table>

*State University of New York.
General Information

Office of Institutional Research
University of Pittsburgh
Membership of the Board of Trustees
2016-2017

Eva Tansky Blum, Chairperson
Patrick Gallagher, Chancellor and Chief Executive Officer, Member Ex Officio (voting)

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Richard P. Simmons
Charles M. Steiner
John A. Swanson
Burton M. Tansky
Dick Thornburgh
Thomas J. Usher

Edward P. Zemprelli

Source: Office of the Secretary, March 2017.
## Officers of the University of Pittsburgh
### 2016-2017

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eva Tansky Blum</td>
<td>Chairperson of the Board of Trustees</td>
</tr>
<tr>
<td>Patrick Gallagher</td>
<td>Chancellor and Chief Executive Officer</td>
</tr>
<tr>
<td>Patricia E. Beeson</td>
<td>Senior Vice Chancellor and Provost</td>
</tr>
<tr>
<td>Arthur S. Levine</td>
<td>Senior Vice Chancellor for Health Sciences and Dean of the School of Medicine</td>
</tr>
<tr>
<td>Geovette E. Washington</td>
<td>Senior Vice Chancellor and Chief Legal Officer</td>
</tr>
<tr>
<td>Arthur G. Ramicone</td>
<td>Senior Vice Chancellor and Chief Financial Officer</td>
</tr>
<tr>
<td>Kathy W. Humphrey</td>
<td>Senior Vice Chancellor for Engagement, Chief of Staff and Secretary of the Board of Trustees</td>
</tr>
<tr>
<td>Gregory A. Scott</td>
<td>Senior Vice Chancellor for Business and Operations</td>
</tr>
<tr>
<td>Cynthia C. Moore</td>
<td>Deputy Secretary of the Board of Trustees</td>
</tr>
<tr>
<td>Amy K. Marsh</td>
<td>Chief Investment Officer and Treasurer</td>
</tr>
<tr>
<td>Susan M. Gilbert</td>
<td>Assistant Treasurer</td>
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<tr>
<td>Paul Lawrence</td>
<td>Assistant Treasurer</td>
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Source: Office of the Secretary, March 2017.
UNIVERSITY OFFICERS

Board of Trustees
Chairperson of the Board
Eva Tansky Blum
Office of the Secretary
159 Cathedral of Learning
624-6823

Chancellor and Chief Executive Officer
Patrick Gallagher
107 Cathedral of Learning
624-4200

Senior Vice Chancellor and Provost
Patricia E. Beeson
801 Cathedral of Learning
624-4223

Senior Vice Chancellor, Health Sciences and Dean, School of Medicine
Arthur S. Levine
401 Scaife Hall
648-6979

Senior Vice Chancellor for Research
Rob A. Rutenbar

Senior Vice Chancellor and Chief Financial Officer
Arthur G. Ramione
1817 Cathedral of Learning
624-6576

Senior Vice Chancellor and Chief Financial Officer
Gregory A. Scott
124 Cathedral of Learning
624-4247

Senior Vice Chancellor and Provost
Kathy W. Humphrey
107 Cathedral of Learning
624-4200

Chief Investment Officer and Treasurer
Amy K. Marsh
Schenley Place, Suite 700
624-6620

Deputy Secretary and Senior Associate General Counsel
Cynthia C. Moore
159 Cathedral of Learning
624-6823

1Election pending.
2Individuals who also serve as University officers include: Susan M. Gilbert, Assistant Treasurer and Paul Lawrence, Assistant Treasurer.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
Election pending.

Also serves as Interim Chief Development Officer, UPMC.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
Note: All telephone numbers are in the 412 area code unless indicated otherwise.
Note: All telephone numbers are in the 412 area code unless indicated otherwise.

Provost and Senior Vice Chancellor
Patricia E. Beeson
801 Cathedral of Learning
624-4223

Senior Assistant
Peggy A. King
801 Cathedral of Learning
624-9011

Executive Vice Provost
David N. Da Jong
801 Cathedral of Learning
624-4228

Vice Provost and Dean of Students
Kenyon R. Bonner
809 Cathedral of Learning
648-1006

Vice Provost, Undergraduate Studies
Juan J. Manfredi
809 Cathedral of Learning
624-9796

Vice Provost, Faculty Affairs, Development and Diversity
Laurie J. Kirsch
826 Cathedral of Learning
624-5749

Director, University Center for Teaching and Learning
Cynthia Golden
350 Alumni Hall
624-3335

Director, Academic Support Services for Student-Athletes
Michael A. Farabaugh
3000 Petersen Events Center
648-7870

Chair, Aerospace Studies
James Carroll
2017 Cathedral of Learning
624-6388

University Registrar
Patricia J. Mathay
320 Thackeray Hall
624-7512

Chair, Military Science
Jason A. Eddy
409 Biddle Hall
624-6149

Assistant Provost
Michelle Amato
826 Cathedral of Learning
624-4231

Vice Provost, Research
Mark S. Redfern
826 Cathedral of Learning
624-0919

Vice Provost, Graduate Studies
Alberta M. Stragia
826 Cathedral of Learning
624-2137

Vice Provost, Research Conduct and Compliance
George A. Huber
132 Cathedral of Learning
624-6354

Vice Provost, Special Projects
Nathan N. Urban
383-9872

Vice Provost, Data and Information
Stephen R. Waniack
809 Cathedral of Learning
624-2248

Associate Provost
Ralph Z. Rosales
809 Cathedral of Learning
624-6168

Associate Vice Provost Research Computing
Jennifer E. Woodward
201 University Club
624-7405

Associate Vice Provost Research Operations
Donald C. Shields
826 Cathedral of Learning
624-4021

Associate Vice Provost Research Initiatives
Marc S. Malandro
200 Gardner Steel Conf. Ctr.
624-8787

Assistant Vice Provost Research Computing
Marc L. Harding
217 Alumni Hall
624-7175

Chief Enrollment Officer
Peter Kracht
407 Thomas Boulevard
383-3499

Director, University Press
Peter Kracht
407 Thomas Boulevard
383-2249

1Reports to both the Senior Vice Chancellor and Provost and to the Senior Vice Chancellor for Health Sciences and Dean of the School of Medicine.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
HEALTH SCIENCES – INSTITUTE DIRECTORS

Senior Vice Chancellor
Health Sciences
Arthur S. Levine
401 Scaife Hall
448-8975

Interim Director, Center for Vaccine Research
Saleem Kahn
N250 Public Health
448-3911

Interim Director, University of Pittsburgh Cancer Institute
Edward Chu
547 UPMC Cancer Pavilion
623-3205

Scientific Director, Thomas E. Starzl Transplantation Institute
Fadi G. Lakkis
W1542 Biomedical Sci. Tower 2
383-3774

Director, Western Psychiatric Institute and Clinic
David A. Lassa
230 Thomas Detre Hall of the West. Psych. Inst. and Clinic
246-6777

Director, McGowan Institute for Regenerative Medicine
William R. Wagner
450 Technology Drive
Pittsburgh, PA 15219
624-5324

Director, Drug Discovery Institute
D. Lansing Taylor
W952 Biomedical Sci. Tower 2
448-9200

Interim Director, University of Pittsburgh Cancer Institute
Edward Chu
547 UPMC Cancer Pavilion
623-3205

Director, Pittsburgh Institute for Neurodegenerative Diseases
J. Timothy Greenamyre
810 Kaufmann Building
648-9793

Director, Institute on Aging
Charles F. Reynolds
746A Bellefield Towers
246-6455

Director, Institute for Precision Medicine
Adrian V. Lee
A412 Magee-Womens Research Institute
441-8554

Director, Institute for Clinical Research Education
Wishwa N. Kapoor
W933 UPMC Montefiore
692-4821

Director, Clinical and Translational Science Institute
Steven E. Reis
401 Scaife Hall
448-9516

Director, McGowan Institute for Regenerative Medicine
William R. Wagner
450 Technology Drive
Pittsburgh, PA 15219
624-5324

Director, Institute for Precision Medicine
Adrian V. Lee
A412 Magee-Womens Research Institute
441-8554

Director, Institute for Precision Medicine
Adrian V. Lee
A412 Magee-Womens Research Institute
441-8554

Director, Institute for Clinical Research Education
Wishwa N. Kapoor
W933 UPMC Montefiore
692-4821

Director, Clinical and Translational Science Institute
Steven E. Reis
401 Scaife Hall
448-9516

Director, Institute for Clinical Research Education
Wishwa N. Kapoor
W933 UPMC Montefiore
692-4821

Director, Clinical and Translational Science Institute
Steven E. Reis
401 Scaife Hall
448-9516

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
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Note: All telephone numbers are in the 412 area code unless indicated otherwise.
INSTITUTIONAL ADVANCEMENT

Director
Vice Chancellor Communications and Strategic Initiatives
Mira G. Funari
159 Park Plaza
624-5814

Interim Vice Chancellor
Institutional Advancement
O’Neil A. S. Outar
160 Park Plaza
624-6800

Administrative Assistant
Diane Salera
160 Park Plaza
624-6800

Associate Vice Chancellor
University Development
David A. D'Alessandro
156 Park Plaza
624-4093

Associate Vice Chancellor
Corporate and Foundation Relations and Operations
Thomas P. Crawford
152 Park Plaza
624-5812

Associate Vice Chancellor
Alumni Relations
Jeffrey T. Gleim
133 Alumni Hall
624-8277

Associate Vice Chancellor
Corporate and Foundation Relations and Operations
Thomas P. Crawford
152 Park Plaza
624-5812

Senior Executive Director
Principal Gifts and University Leadership Engagement
Allison P. Quick
158 Park Plaza
648-5955

Senior Executive Director
Annual Programs and Communications
Christopher J. Bell
100A Webster Hall
624-8154

Senior Executive Director
University Development
Appointment Pending
160 Park Plaza
624-8239

Senior Executive Director of Development, Arts and Sciences
Thomas W. Golightly
116 Cathedral of Learning
624-3201

Senior Executive Director of Development, Swanson School of Engineering
Carey A. Zucca
104F Benedum Hall
624-9812

Director, Prospect Research
Steven J. Roscoe
159 Park Plaza
624-7890

Director, Donor Relations and Stewardship
Karen A. Whitehead
150 Park Plaza
624-4089

Director, Development Law
Jeoffie W. Miracle
238 Barco Law Building
624-5187

Director, Development
Law
S. W. Brown, Jr.
154 Park Plaza
624-3185

Senior Executive Director of Development, Katz Graduate School of Business
Thomas P. O'Toole
139 Morris Hall
624-2022

Executive Director, Corporate and Foundation Relations
Andrew D. Falk
104F Benedum Hall
624-6805

Executive Director, Corporate and Foundation Relations
Andrew D. Falk
104F Benedum Hall
624-6805

Executive Director, Systems
Leslie Pyle
150A Webster Hall
624-6193

Director, Finance
Vanessa L. Guenther
155 Park Plaza
624-4076

Director, Annual Programs
Sean D. Dean
104C Webster Hall
624-5811

Director, Heinz Memorial Chapel
Patricia K. Gibbons
1212 Cathedral of Learning
624-4157

Executive Director
Administration
Anne B. Franks
150 Park Plaza
624-4089

Executive Director, Systems
Leslie Pyle
150A Webster Hall
624-6193

Director, Donor Relations and Stewardship
Karen A. Whitehead
150 Park Plaza
624-4089

Assistant Executive Director, Pitt Alumni Association
Jane S. Sestili
236 Alumni Hall
624-3227

Assistant Executive Director, Pitt Alumni Association
Kathleen G. Ablauf
345 Alumni Hall
624-5175

Assistant Executive Director
Pitt Alumni Association
Kathleen G. Ablauf
345 Alumni Hall
624-5175

Director of Institutional Advancement Communications
Lynn M. Shea
104D Webster Hall
624-5821

Senior Executive Director, Planned Giving
Walter E. Brown, Jr.
154 Park Plaza
648-3185

Executive Director, Planned Giving
Walter E. Brown, Jr.
154 Park Plaza
648-3185

Director, Donor Relations and Stewardship
Karen A. Whitehead
150 Park Plaza
624-4089

Executive Director, Administration
Anne B. Franks
150 Park Plaza
624-4089

Director, Records Management
Judith A. Studeny
202 Park Plaza
624-5855

Assistant Executive Director
Pitt Alumni Association
Jane S. Sestili
236 Alumni Hall
624-3227

Assistant Executive Director
Pitt Alumni Association
Kathleen G. Ablauf
345 Alumni Hall
624-5175

Director, Development
Law
Jeffrie W. Miracle
238 Barco Law Building
624-5187

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UNIVERSITY OF PITTSBURGH TRUST

1Independent corporation with its own Board of Directors.
2Position is vacant.
3Affiliated corporation with its own Board of Directors.
4Subsidiary corporation of the University of Pittsburgh Trust with its own Board of Directors. Formerly Pittsburgh Applied Research Corporation.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
### HEADCOUNT ENROLLMENT BY CAMPUS, SCHOOL, LEVEL, AND STATUS — FALL TERM 2016

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<th>Campus</th>
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<th>Total - All Levels</th>
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| Total                                       | 18,163        | 960      | 19,123                            | 5,571 1,786 7,357 |
|                                             |               |          |                                   | 1,870 314 2,184   |
|                                             |               |          |                                   | 25,604 3,060 28,664 |

| Regional Campuses                           |               |          |                                   |                   |
|---------------------------------------------|---------------|          |                                   |                   |
| Johnstown                                   | 2,708         | 61       | 2,769                             | 2,708 61 2,769    |
| Greensburg                                  | 1,438         | 82       | 1,520                             | 1,438 82 1,520    |
| Titusville                                  | 273           | 59       | 332                               | 273 59 332        |
| Bradford                                    | 1,349         | 116      | 1,465                             | 1,349 116 1,465   |

| Total                                       | 5,768         | 318      | 6,086                             | 5,768 318 6,086   |

| University Total                            | 23,931        | 1,278    | 25,209                            | 5,571 1,786 7,357 |
|                                             |               |          |                                   | 1,870 314 2,184   |
|                                             |               |          |                                   | 31,372 3,378 34,750 |

Note: The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
### FTE Enrollment by Campus, School, and Level — Fall Term 2016

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<th>Total - All Levels</th>
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Note: The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
### HEADCOUNT ENROLLMENT BY CAMPUS, LEVEL, AND SCHOOL — FALL TERM 2012-2016

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**Note:** The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
FTE ENROLLMENT BY CAMPUS, LEVEL, AND SCHOOL — FALL TERM 2012-2016

<table>
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| Graduate | Pittsburgh Campus | Undergraduate | Dietrich School of Arts and Sciences | 1,501.8| 1,442.4| 1,396.0| 1,363.6| 1,336.4|
|          |                   | School of Law | 28.4 | 24.4 | 23.2 | 20.8 | 36.2 |
|          |                   | Swanson School of Engineering | 748.8 | 795.6 | 820.6 | 815.0 | 811.2 |
|          |                   | Graduate School of Public and International Affairs | 373.2 | 362.4 | 351.2 | 350.4 | 328.4 |
|          |                   | School of Social Work | 480.8 | 473.2 | 476.4 | 511.4 | 489.0 |
|          |                   | School of Information Sciences | 419.0 | 430.8 | 397.2 | 349.2 | 393.6 |
|          |                   | School of Dental Medicine | 47.8 | 51.2 | 53.8 | 53.0 | 55.0 |
|          |                   | School of Nursing | 241.2 | 207.0 | 198.6 | 191.0 | 196.8 |
|          |                   | School of Pharmacy | 64.0 | 86.4 | 76.6 | 66.2 | 68.2 |
|          |                   | Graduate School of Public Health | 526.0 | 500.2 | 508.0 | 501.6 | 489.4 |
|          |                   | School of Medicine | 340.0 | 310.2 | 297.6 | 304.8 | 309.8 |
|          |                   | School of Health and Rehabilitation Sciences | 599.8 | 600.6 | 604.0 | 608.8 | 584.2 |
|          |                   | University Center for Social and Urban Research | 6.2 | 8.6 | 8.6 | 5.5 | 4.2 |
|          | Total             |                                     | 6,694.8 | 6,506.6 | 6,452.0 | 6,405.6 | 6,285.4 |

| Doctorate - Professional Practice | Pittsburgh Campus | Undergraduate | Dietrich School of Arts and Sciences | 99.2 | 110.0 |
|                                  |                   | School of Law | 678.2 | 590.2 | 526.2 | 454.8 | 412.0 |
|                                  |                   | School of Dental Medicine | 320.0 | 325.0 | 324.0 | 327.0 | 326.0 |
|                                  |                   | School of Nursing | 68.8 | 107.2 | 120.6 | 106.8 | 81.6 |
|                                  |                   | School of Pharmacy | 213.0 | 238.4 | 267.0 | 261.0 | 252.0 |
|                                  |                   | School of Medicine | 611.0 | 621.0 | 613.0 | 605.4 | 626.8 |
|                                  |                   | School of Health and Rehabilitation Sciences | 173.8 | 176.8 | 189.2 | 183.4 | 187.2 |
|                                  | Total             |                                     | 2,064.4 | 2,055.8 | 2,042.0 | 2,037.8 | 1985.6 |
|                                  | Total             |                                     | 26,484.8 | 26,501.0 | 26,616.6 | 26,738.0 | 26,828.0 |

| Regional Campuses | Undergraduate | Johnstown | 2,866.8 | 2,787.8 | 2,819.8 | 2,772.8 | 2,732.4 |
|                  | Greensburg     | 1,652.8 | 1,609.2 | 1,517.4 | 1,507.4 | 1,470.8 |
|                  | Titusville     | 343.0 | 325.0 | 330.2 | 314.8 | 286.6 |
|                  | Bradford       | 1,434.0 | 1,409.0 | 1,430.6 | 1,381.6 | 1,395.4 |
|                  | Total          |                                     | 6,296.4 | 6,131.0 | 6,098.0 | 5,976.6 | 5,895.2 |
|                  | Total          |                                     | 6,296.4 | 6,131.0 | 6,098.0 | 5,976.6 | 5,895.2 |
|                  | Total          |                                     | 32,761.2 | 32,632.0 | 32,714.6 | 32,714.6 | 32,723.2 |

Note: The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
### HEADCOUNT ENROLLMENT BY CAMPUS, SCHOOL, LEVEL, AND GENDER — FALL TERM 2016

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<th>Total - All Levels</th>
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Note: The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
## HEADCOUNT ENROLLMENT BY LEVEL, CAMPUS, SCHOOL, AND ETHNICITY — FALL TERM 2016

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Note: The EdD degree program in the School of Education, which had been categorized as a Doctorate-Research/Scholarship degree, was restructured as a Doctorate-Professional Practice degree in June 2014. Beginning in Fall Term 2015, all EdD enrollments are reported here as Doctorate-Professional Practice, even as a number of continuing students are completing their studies via the Doctorate-Research/Scholarship track.
### HEADCOUNT ENROLLMENT BY CAMPUS, STATUS, LEVEL, AND RESIDENCY — FALL TERM 2016

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### Student Information

**Headcount Enrollment by Age, Level, and Status — Pittsburgh Campus — Fall Term 2016**

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<th></th>
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<td>Part-Time</td>
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<td>Part-Time</td>
<td>Total</td>
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<td>Part-Time</td>
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<td>Part-Time</td>
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**Avg. Age**

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<th>Total - All Levels</th>
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**Note:** The age ranges shown in this presentation are those specified by the U. S. Department of Education in the IPEDS Fall Enrollment Survey.
### HEADCOUNT ENROLLMENT BY AGE AND STATUS — REGIONAL CAMPUSES — FALL TERM 2016

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Note: The age ranges shown in this presentation are those specified by the U. S. Department of Education in the IPEDS Fall Enrollment Survey.
### HEADCOUNT ENROLLMENT BY PENNSYLVANIA COUNTY — FALL TERM 2016

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</table>

### County Breakdown

- **Total PA Residents**: 17,963
- **Other U.S. Residents**: 7,689
- **International Students**: 3,012
- **University Total**: 28,664

### County Notes
- Data includes students from various localities.
- Campuses indicate regional locations.
- Total counts represent combined enrollment figures.
Headcount Enrollment by Pennsylvania County
Total University
Fall Term 2016

Pennsylvania Students (Includes 343 Unclassified) 23,496 67.6%
Other U.S. Students (not shown on this map) 8,141 23.4%
International Students (not shown on this map) 3,113 9.0%
TOTAL 34,750 100.0%

Note: Figures include undergraduate, graduate, and doctorate-professional practice students.
### HEADCOUNT ENROLLMENT BY STATE OR U.S. TERRITORY — FALL TERM 2016

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<th>Total University</th>
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Headcount Enrollment by State or U.S. Territory
Total University
Fall Term 2016

Note: Figures include undergraduate, graduate, and doctorate-professional practice students.
### Headcount Enrollment of International Students by Country of Origin — Fall Term 2016

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### Headcount Enrollment of International Students by Country of Origin — Fall Term 2016 (continued)

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**Notes:**
- Pittsburgh Campus enrollment figures include undergraduate, graduate, and doctorate-professional practice students.
- Regional campuses enrollment figures include, exclusively, undergraduate students.
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## Degree and Certificate Programs

**OFFICE OF INSTITUTIONAL RESEARCH**

**FACT BOOK 2017 DEGREE AND CERTIFICATE PROGRAMS**

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## Degree and Certificate Programs

### Bradford - Social Sciences

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<th>Baccalaureate</th>
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<th>Doctorate Professional Practice</th>
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### Bradford - Other Programs

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### Notes:

- The schools are listed in the same order as is used in presenting student enrollment information in the Student Information section of the Fact Book.
- Application to certain programs and the conferring of specific, non-terminal degrees in these programs are contingent upon departmental guidelines.
- CERT and ADVCT denote the undergraduate-level and graduate-level certificates, respectively. ADVCTG, ADVCTM, ADVCTD, and ADVCTP denote the graduate-level, masters-level, doctoral-level and post-professional certificates, respectively.
- The Bachelor of Philosophy degree (BPhil) is offered through the Honors College and is available in all baccalaureate programs. As such, it is enumerated only once in this table. The one exception is the Dietrich School of Arts and Sciences degree program, International and Area Studies, in which the sole baccalaureate awarded is the BPhil.
- Offered in addition to those programs listed here are the combined major and numerous dual, joint, and cooperative degree programs.
### Number of Degree Programs Offered by Degree Category and Degree Type, PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2016

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<td>Master of Science in Electrical Engineering</td>
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<td>Master of Science in Industrial Engineering</td>
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<td>Master of Science in Information Science</td>
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<td>Master of Science in Nuclear Engineering</td>
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### PITTSBURGH CAMPUS (continued)

#### Master's Degree Programs (continued)

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**Master's Degree Programs Total** 145

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<td>Doctor of Philosophy</td>
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<td>Doctor of Public Health</td>
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**Doctorate - Research/Scholarship Degree Programs Total** 83

#### Doctorate - Professional Practice Degree Programs

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<td>Doctor of Education</td>
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<td>Doctor of Medicine</td>
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<td>Doctor of Nursing Practice</td>
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<td>Juris Doctor</td>
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**Doctorate - Professional Practice Degree Programs Total** 18

**Pittsburgh Campus Degree Programs Total** 357

### PITTSBURGH CAMPUS TOTALS

- Pittsburgh Campus Certificates Total 160
- Pittsburgh Campus Degree Programs Total 357
- Pittsburgh Campus Certificates and Degree Programs Total 517

### REGIONAL CAMPUSES

#### JOHNSTOWN CAMPUS

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**Baccalaureate Degree Programs Total**: 43

**Johnstown Campus Degree Programs Total**: 45

### JOHNSTOWN CAMPUS TOTALS

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### GREENSBURG CAMPUS

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**Baccalaureate Degree Programs Total**: 28

**Greensburg Campus Degree Programs Total**: 28

### GREENSBURG CAMPUS TOTALS

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### TITUSVILLE CAMPUS

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**Associate Degree Program Total**: 13

**Titusville Campus Degree Programs Total**: 13

### TITUSVILLE CAMPUS TOTALS

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## NUMBER OF DEGREE PROGRAMS OFFERED BY DEGREE CATEGORY AND DEGREE TYPE, PITTSBURGH CAMPUS, REGIONAL CAMPUSES, AND UNIVERSITY TOTAL — FALL TERM 2016 (continued)

### BRADFORD CAMPUS

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<td>Associate Degree Programs Total</td>
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| Baccalaureate Degree Programs | | |
| Bachelor of Arts | BA | 17 |
| Bachelor of Science | BS | 23 |
| Bachelor of Science in Nursing | BSN | 1 |
| Baccalaureate Degree Programs Total | | 41 |

Bradford Campus Degree Programs Total 46

### BRADFORD CAMPUS TOTALS

Bradford Campus Degree Programs Total 46

### REGIONAL CAMPUSES TOTALS

| Regional Campuses Certificates Total | 8 |
| Regional Campuses Degree Programs Total | 132 |
| Regional Campuses Certificates And Degree Programs Total | 140 |

### UNIVERSITY TOTALS

| University Certificates Total | 168 |
| University Degree Programs Total | 489 |
| University Certificates And Degree Programs Total | 657 |

### Notes:

Degree programs enumerated here are those that are currently offered, that is, those to which students can be admitted. Application to certain programs and the subsequent conferring of specific, non-terminal degrees in these programs are contingent upon departmental guidelines. The Bachelor of Philosophy degree (BPhil) is offered through the Honors College and is available in all baccalaureate programs. As such, it is enumerated only once in this table. The one exception is the Dietrich School of Arts and Sciences degree program, International and Area Studies, in which the sole baccalaureate awarded is the BPhil. Offered in addition to those programs enumerated here are the combined major and numerous dual, joint and cooperative degree programs.
## NUMBER OF CERTIFICATE AND DEGREE PROGRAMS OFFERED BY CERTIFICATE/DEGREE CATEGORY AND SCHOOL, PITTSBURGH CAMPUS, REGIONAL CAMPUSES AND UNIVERSITY TOTAL — FALL TERM 2016

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Notes: Degree programs enumerated here are those that are currently offered, that is, those to which students can be admitted.

Application to certain programs and the subsequent conferring of specific, non-terminal degrees in these programs are contingent upon departmental guidelines.

The Bachelor of Philosophy degree (BPhil) is offered through the Honors College and is available in all baccalaureate programs. As such, it is enumerated only once in this table. The one exception is the Dietrich School of Arts and Sciences degree program, International and Area Studies, in which the sole baccalaureate awarded is the BPhil.

Offered in addition to those programs enumerated here are the combined major and numerous dual, joint and cooperative degree programs.
### DEGREES AND CERTIFICATES AWARDED BY CAMPUS AND CERTIFICATE/DEGREE CATEGORY — FISCAL YEAR 2012 TO 2016

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## DEGREES AND CERTIFICATES AWARDED BY CERTIFICATE/DEGREE CATEGORY AND SCHOOL/CAMPUS — FISCAL YEAR 2012 TO 2016 (continued)

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<td>835</td>
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<td>772</td>
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1Includes the College of Business Administration.

2Other Areas include the following responsibility centers: Office of the Chancellor, Office of the Secretary of the Board of Trustees, Research Conduct and Compliance, Student Affairs, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, General Counsel, Pittsburgh Cancer Institute, Office of the Vice Chancellor for Institutional Advancement, Education-University Service Programs, University Library System, Computing Services and Systems Development, Facilities Management, Learning Research and Development Center, Athletics, University Center for Social and Urban Research, School of Medicine Division Administration, Executive Vice Chancellor, Office of the Chief Financial Officer, Office of the Associate Vice Chancellor for Human Resources, and Business Operations.

Notes: Figures include regular full-time and regular part-time employees. Not included are individuals employed on a temporary full-time or temporary part-time basis.
### FULL-TIME EMPLOYEES BY ETHNICITY AND GENDER — FALL TERM 2016

#### Pittsburgh Campus

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<td>5</td>
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| **Total Employees**       | 345  | 403    | 748  |
| Male                      | 885  | 667    | 1,552|
| Female                    | 8    | 4      | 12   |
| **Total**                 | 99   | 93     | 192  |

#### Johnstown Campus

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</table>

| **Total Employees**       | 5    | 2      | 7    |
| Male                      | 142  | 141    | 283  |
| Female                    | 4    | 1      | 5    |
| **Total**                 | 164  | 156    | 320  |

#### Greensburg Campus

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| **Total Employees**       | 5    | 2      | 7    |
| Male                      | 64   | 95     | 159  |
| Female                    | 1    | 1      | 2    |
| **Total**                 | 65   | 96     | 171  |
### FULL-TIME EMPLOYEES BY ETHNICITY AND GENDER — FALL TERM 2016 (continued)

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<th>Native Hawaiian/ Other Pacific Islander</th>
<th>Hispanic or Latino</th>
<th>White</th>
<th>Two or More Races</th>
<th>Race Unknown</th>
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In April 2017, the ethnicity data for staff that are shown in this table were revised from what was initially-released.
**SELECTED CHARACTERISTICS OF FULL-TIME EMPLOYEES — TOTAL UNIVERSITY — FALL TERM 2016**

### Number of Full-Time Employees by Employee Type

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<th>Number</th>
<th>Percentage</th>
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<td><strong>100.0%</strong></td>
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Notes: The charts shown on this page provide faculty and staff details, ranks and occupational activity categories, respectively. Figures include regular full-time employees. Individuals employed on a temporary basis are not included.
## FULL-TIME FACULTY BY SCHOOL AND ACADEMIC RANK — FALL TERM 2016

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<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
<th>Lecturer</th>
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<td><strong>985</strong></td>
<td><strong>1,637</strong></td>
<td><strong>191</strong></td>
<td><strong>219</strong></td>
<td><strong>182</strong></td>
<td><strong>4,207</strong></td>
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<th>Professor</th>
<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
<th>Lecturer</th>
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<td>76</td>
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<tr>
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<td><strong>2</strong></td>
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**University Total** | 1,022 | 1,096 | 1,750 | 251 | 221 | 182 | 4,522 |

---

1. Includes the College of Business Administration.
2. Figures do not include faculty in the responsibility center entitled Education-University Service Programs.
3. Includes the following responsibility centers: Office of the Chancellor, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, Education-University Service Programs, University Library System, University Center for Social and Urban Research, and School of Medicine Division Administration.

Note: Academic Rank of Other includes faculty with a primary job classification that does not correspond to a particular academic rank, such as Librarian or Teacher.
### Average Salary of Full-Time Instructional Faculty by Academic Rank, Pittsburgh Campus — Fall Term 2012-2016

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<thead>
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<th>Fall Term</th>
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<th>Associate Professor</th>
<th>Assistant Professor</th>
<th>Instructor</th>
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<td>$75,815</td>
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<tr>
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<td>96,431</td>
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<tr>
<td>2015</td>
<td>146,278</td>
<td>98,195</td>
<td>80,157</td>
<td>46,341</td>
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<tr>
<td>2016</td>
<td>149,444</td>
<td>99,920</td>
<td>81,505</td>
<td>44,878</td>
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</table>

**Note:** The University of Pittsburgh annually reports specifically-defined faculty salaries data to the American Association of University Professors (AAUP) via their *Annual Faculty Compensation Survey*. To be included in this survey, the AAUP takes into account each individual faculty member's instructional effort. Instructional effort, prior to the 2015-16 survey, was narrowly defined in that the faculty member's effort needed to be 50% or more instructional. Beginning with the 2015-16 survey, the criteria has broadened, so as to include a faculty member with any level of instructional effort.
## FULL-TIME FACULTY BY SCHOOL AND HIGHEST EARNED DEGREE — FALL TERM 2016

<table>
<thead>
<tr>
<th>Pittsburgh Campus</th>
<th>Bachelor's</th>
<th>Master's</th>
<th>PhD/ScD/EdD</th>
<th>DMD/DDS</th>
<th>MD</th>
<th>JD</th>
<th>DO</th>
<th>DVM</th>
<th>Other Professional Doctorate</th>
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<th>PhD/ScD/EdD</th>
<th>DMD/DDS</th>
<th>MD</th>
<th>JD</th>
<th>DO</th>
<th>DVM</th>
<th>Other Professional Doctorate</th>
<th>Total</th>
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<table>
<thead>
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<th>PhD/ScD/EdD</th>
<th>DMD/DDS</th>
<th>MD</th>
<th>JD</th>
<th>DO</th>
<th>DVM</th>
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</table>

1Includes the College of Business Administration.

2Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

3Includes the following responsibility centers: Office of the Chancellor, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, Education-University Service Programs, University Library System, University Center for Social and Urban Research, and School of Medicine Division Administration.

Note: In some disciplines, the master’s degree is considered to be the terminal degree.
### FULL-TIME FACULTY BY SCHOOL AND TENURE STATUS — FALL TERM 2016

<table>
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<tr>
<th>Pittsburgh Campus</th>
<th>Tenured Total</th>
<th>Tenured % of Total</th>
<th>Tenure Stream Total</th>
<th>Tenure Stream % of Total</th>
<th>Non-Tenured and Non-Tenure Stream Total</th>
<th>Non-Tenured and Non-Tenure Stream % of Total</th>
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<th>Total % of Total</th>
</tr>
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<td>22.6%</td>
<td>8</td>
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<td>31</td>
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<td>2,757</td>
<td>61.0%</td>
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</tbody>
</table>

1Includes the College of Business Administration.

2Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

3Includes the following responsibility centers: Office of the Chancellor, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, Education-University Service Programs, University Library System, University Center for Social and Urban Research, and School of Medicine Division Administration.

Note: Due to rounding, percentages shown may not add to 100%.
### Research Associates, Postdoctoral Associates, and Postdoctoral Scholars—Fall Term 2016

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<th>Postdoctoral Scholars</th>
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</tr>
<tr>
<td>Office of the Provost</td>
<td>2</td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>University Center for International Studies</td>
<td>2</td>
<td>2</td>
<td>4</td>
<td>2</td>
</tr>
<tr>
<td>Learning Research and Development Center</td>
<td>17</td>
<td>5</td>
<td>22</td>
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<tr>
<td>University Center for Social and Urban Research</td>
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<td>4</td>
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<tr>
<td>School of Medicine - Division Administration</td>
<td></td>
<td>1</td>
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<tr>
<td>Student Affairs</td>
<td>2</td>
<td>2</td>
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</tr>
<tr>
<td>University Total</td>
<td>268</td>
<td>20</td>
<td>288</td>
<td>504</td>
</tr>
<tr>
<td>Note: Research Associates and Postdoctoral Associates are University of Pittsburgh employees, while individuals classified as Postdoctoral Scholars, even as they are similarly involved in postdoctoral activities, are not.</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

Office of Institutional Research

83
## CONSOLIDATED STATEMENTS OF ACTIVITIES — FISCAL YEAR 2015 TO 2017

### OPERATING REVENUES

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>$751,766</td>
<td>$764,499</td>
<td>$787,117</td>
</tr>
<tr>
<td>Tuition Discounts</td>
<td>(171,133)</td>
<td>(176,412)</td>
<td>(182,743)</td>
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<tr>
<td>Net Tuition and Fees</td>
<td>580,633</td>
<td>588,087</td>
<td>604,374</td>
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<tr>
<td>Commonwealth Appropriation</td>
<td>147,392</td>
<td>154,335</td>
<td>158,899</td>
</tr>
<tr>
<td>Commonwealth Construction Grants</td>
<td>37,513</td>
<td>21,289</td>
<td>18,051</td>
</tr>
<tr>
<td>Grants and Contracts</td>
<td>713,892</td>
<td>726,531</td>
<td>724,846</td>
</tr>
<tr>
<td>Contributions for Operations</td>
<td>45,057</td>
<td>54,011</td>
<td>51,782</td>
</tr>
<tr>
<td>Investment Income - Operating Investments</td>
<td>5,401</td>
<td>6,080</td>
<td>5,961</td>
</tr>
<tr>
<td>Endowment Distributions for Operations</td>
<td>101,886</td>
<td>118,245</td>
<td>126,017</td>
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<tr>
<td>Sales and Services, Rental Revenue, and Other</td>
<td>429,141</td>
<td>438,211</td>
<td>417,186</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING REVENUES</strong></td>
<td><strong>$2,060,915</strong></td>
<td><strong>$2,106,789</strong></td>
<td><strong>$2,107,116</strong></td>
</tr>
</tbody>
</table>

### OPERATING EXPENSES

See inset box below for these figures expressed as functional expenses.

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
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<td>$906,494</td>
<td>$922,510</td>
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<tr>
<td>Fringe Benefits</td>
<td>268,999</td>
<td>273,652</td>
<td>281,982</td>
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<tr>
<td>Total Compensation</td>
<td>1,152,681</td>
<td>1,180,146</td>
<td>1,204,492</td>
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<tr>
<td>Supplies</td>
<td>107,841</td>
<td>108,607</td>
<td>110,200</td>
</tr>
<tr>
<td>Business and Professional</td>
<td>336,643</td>
<td>354,292</td>
<td>356,239</td>
</tr>
<tr>
<td>Utilities</td>
<td>48,974</td>
<td>46,658</td>
<td>48,966</td>
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<tr>
<td>Maintenance and Facilities</td>
<td>46,410</td>
<td>48,678</td>
<td>48,717</td>
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<tr>
<td>Depreciation</td>
<td>168,539</td>
<td>175,135</td>
<td>185,344</td>
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<tr>
<td>Interest</td>
<td>43,124</td>
<td>42,212</td>
<td>40,227</td>
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<tr>
<td>Other</td>
<td>56,493</td>
<td>46,665</td>
<td>58,071</td>
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<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$1,960,705</strong></td>
<td><strong>$2,002,393</strong></td>
<td><strong>$2,052,256</strong></td>
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</tbody>
</table>

### CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL OPERATING REVENUES</strong></td>
<td><strong>$2,060,915</strong></td>
<td><strong>$2,106,789</strong></td>
<td><strong>$2,107,116</strong></td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$1,960,705</strong></td>
<td><strong>$2,002,393</strong></td>
<td><strong>$2,052,256</strong></td>
</tr>
</tbody>
</table>

### OTHER ACTIVITIES

1. Investment Gains (Losses), net of Endowment Distributions for Operations

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Gains (Losses), net of Endowment Distributions for Operations</td>
<td>(75,156)</td>
<td>(208,241)</td>
<td>n/a</td>
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<tr>
<td>Contributions for Endowment</td>
<td>33,902</td>
<td>22,123</td>
<td>n/a</td>
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<tr>
<td>Change in Fair Value of Interest Rate Swaps</td>
<td>(7,315)</td>
<td>(34,522)</td>
<td>n/a</td>
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<tr>
<td>Nonperiodic Changes in Benefit Plans</td>
<td>(24,540)</td>
<td>(96,523)</td>
<td>n/a</td>
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<tr>
<td><strong>TOTAL OTHER ACTIVITIES</strong></td>
<td><strong>($73,109)</strong></td>
<td><strong>($317,163)</strong></td>
<td>n/a</td>
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</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL OPERATING REVENUES</strong></td>
<td><strong>$2,060,915</strong></td>
<td><strong>$2,106,789</strong></td>
<td><strong>$2,107,116</strong></td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$1,960,705</strong></td>
<td><strong>$2,002,393</strong></td>
<td><strong>$2,052,256</strong></td>
</tr>
<tr>
<td><strong>TOTAL OTHER ACTIVITIES</strong></td>
<td><strong>($73,109)</strong></td>
<td><strong>($317,163)</strong></td>
<td>n/a</td>
</tr>
<tr>
<td><strong>CHANGE IN NET ASSETS</strong></td>
<td><strong>$27,101</strong></td>
<td><strong>($212,767)</strong></td>
<td><strong>$54,860</strong></td>
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</table>

### NET ASSETS, BEGINNING OF YEAR

<table>
<thead>
<tr>
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<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS, BEGINNING OF YEAR</strong></td>
<td><strong>$4,373,339</strong></td>
<td><strong>$4,400,440</strong></td>
<td><strong>$4,187,673</strong></td>
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</tbody>
</table>

### NET ASSETS, END OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>2015 Actual</th>
<th>2016 Actual</th>
<th>2017 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NET ASSETS, END OF YEAR</strong></td>
<td><strong>$4,400,440</strong></td>
<td><strong>$4,187,673</strong></td>
<td><strong>$4,242,533</strong></td>
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</table>

(continued on next page)
FUNCTIONAL EXPENSES
Based on Expenses shown above.

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$554,616</td>
<td>$566,786</td>
</tr>
<tr>
<td>Research</td>
<td>655,546</td>
<td>676,069</td>
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<tr>
<td>Public Service</td>
<td>86,489</td>
<td>85,449</td>
</tr>
<tr>
<td>Academic Support</td>
<td>191,288</td>
<td>193,807</td>
</tr>
<tr>
<td>Libraries</td>
<td>48,979</td>
<td>47,240</td>
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<tr>
<td>Student Services</td>
<td>145,153</td>
<td>150,751</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>137,527</td>
<td>139,898</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>141,107</td>
<td>142,393</td>
</tr>
<tr>
<td><strong>TOTAL FUNCTIONAL EXPENSES</strong></td>
<td><strong>$1,960,705</strong></td>
<td><strong>$2,002,393</strong></td>
</tr>
</tbody>
</table>

Note: Actual and budgeted figures are for the total University and are reported in thousands.

'These nonoperating activities are not included in the budget due to the inherent difficulty of projecting investment decisions, market fluctuations and changes in actuarial assumptions.

DISTRIBUTION OF THE BUDGET — FISCAL YEAR 2017

Revenues

- Grants and Contracts 34.4%
- Net Tuition and Fees 28.7%
- Sales and Services, Rental Revenue, and Other 19.8%
- Commonwealth Appropriation 7.5%
- Endowment Distributions for Operations 6.0%
- Contributions for Operations 2.4%
- Commonwealth Construction Grants 0.9%
- Investment Income - Operating Investments 0.3%

Expenses

- Salaries and Wages 44.9%
- Business and Professional 17.4%
- Fringe Benefits 13.7%
- Depreciation 9.0%
- Supplies 5.4%
- Other 2.8%
- Utilities 2.4%
- Maintenance and Facilities 2.4%
- Interest 2.0%

Note: The revenue percentages are based upon budgeted Total Revenues of $2.11 billion. The expense percentages are based upon budgeted Total Expenses of $2.05 billion. The dollar amounts upon which these percentages are derived are displayed in the table "Consolidated Statements of Activities - Fiscal Year 2015 to 2017".

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [www.ir.pitt.edu/tuition](http://www.ir.pitt.edu/tuition).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Dietrich School of Arts and Sciences, College of General Studies,</strong> <strong>School of Education,</strong> <strong>and School of Social Work</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$15,730</td>
<td>$16,240</td>
<td>$16,872</td>
<td>$17,292</td>
<td>$17,688</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$25,420</td>
<td>$26,246</td>
<td>$27,268</td>
<td>$28,058</td>
<td>$28,828</td>
</tr>
<tr>
<td><strong>College of Business Administration</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$17,568</td>
<td>$18,138</td>
<td>$18,844</td>
<td>$19,314</td>
<td>$19,758</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$28,638</td>
<td>$29,568</td>
<td>$30,720</td>
<td>$31,610</td>
<td>$32,478</td>
</tr>
<tr>
<td><strong>Swanson School of Engineering</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$16,780</td>
<td>$17,324</td>
<td>$17,998</td>
<td>$18,446</td>
<td>$18,870</td>
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<td>Out-of-State residents</td>
<td>$27,776</td>
<td>$28,678</td>
<td>$29,796</td>
<td>$30,660</td>
<td>$31,502</td>
</tr>
<tr>
<td><strong>School of Information Sciences</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$16,940</td>
<td>$17,490</td>
<td>$18,172</td>
<td>$18,626</td>
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<td>Out-of-State residents</td>
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<td>$29,458</td>
<td>$30,312</td>
<td>$31,144</td>
</tr>
<tr>
<td><strong>School of Dental Medicine</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$15,282</td>
<td>$15,778</td>
<td>$16,392</td>
<td>$16,800</td>
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<tr>
<td>Out-of-State residents</td>
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</tr>
<tr>
<td><strong>School of Nursing and School of Health and Rehabilitation Sciences</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$19,802</td>
<td>$20,444</td>
<td>$21,240</td>
<td>$21,770</td>
<td>$22,270</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$32,308</td>
<td>$33,358</td>
<td>$34,658</td>
<td>$35,662</td>
<td>$36,642</td>
</tr>
<tr>
<td><strong>Johnstown, Greensburg, and Bradford</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$11,970</td>
<td>$12,208</td>
<td>$12,452</td>
<td>$12,452</td>
<td>$12,688</td>
</tr>
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<td>Out-of-State residents</td>
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<td>$23,268</td>
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</tr>
<tr>
<td><strong>Titusville</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$10,544</td>
<td>$10,544</td>
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<td>$10,754</td>
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<td>$19,918</td>
<td>$20,316</td>
<td>$20,316</td>
<td>$20,702</td>
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</table>
## UNDERGRADUATE PART-TIME PER CREDIT TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY
PITTSBURGH CAMPUS SCHOOLS AND REGIONAL CAMPUSES, ACADEMIC YEAR 2012-13 TO 2016-17

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [www.ir.pitt.edu/tuition](http://www.ir.pitt.edu/tuition).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dietrich School of Arts and Sciences, College of General Studies, School of Education and School of Social Work</td>
<td>Pennsylvania residents</td>
<td>$655</td>
<td>$676</td>
<td>$703</td>
<td>$720</td>
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<tr>
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<td>Out-of-State residents</td>
<td>$1,059</td>
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<td>$1,136</td>
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<td>College of Business Administration</td>
<td>Pennsylvania residents</td>
<td>$732</td>
<td>$755</td>
<td>$785</td>
<td>$804</td>
<td>$823</td>
</tr>
<tr>
<td></td>
<td>Out-of-State residents</td>
<td>$1,193</td>
<td>$1,232</td>
<td>$1,280</td>
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<td>Swanson School of Engineering</td>
<td>Pennsylvania residents</td>
<td>$699</td>
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<td>$1,157</td>
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<td>$636</td>
<td>$657</td>
<td>$683</td>
<td>$700</td>
<td>$716</td>
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<td>Out-of-State residents</td>
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<td>$1,195</td>
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<td>School of Nursing and School of Health and Rehabilitation Sciences</td>
<td>Pennsylvania residents</td>
<td>$825</td>
<td>$851</td>
<td>$885</td>
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<td>Johnstown, Greensburg, and Bradford</td>
<td>Pennsylvania residents</td>
<td>$498</td>
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<td>$518</td>
<td>$518</td>
<td>$528</td>
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<td></td>
<td>Out-of-State residents</td>
<td>$931</td>
<td>$950</td>
<td>$969</td>
<td>$969</td>
<td>$987</td>
</tr>
<tr>
<td>Titusville</td>
<td>Pennsylvania residents</td>
<td>$439</td>
<td>$439</td>
<td>$448</td>
<td>$448</td>
<td>$456</td>
</tr>
<tr>
<td></td>
<td>Out-of-State residents</td>
<td>$829</td>
<td>$829</td>
<td>$846</td>
<td>$846</td>
<td>$862</td>
</tr>
</tbody>
</table>
GRADUATE AND DOCTORATE-PROFESSIONAL PRACTICE FULL-TIME TWO-TERM TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY
PITTSBURGH CAMPUS SCHOOLS, ACADEMIC YEAR 2012-13 TO 2016-17

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: www.ir.pitt.edu/tuition.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Dietrich School of Arts and Sciences, School of Education,</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Graduate School of Public and International Affairs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$19,336</td>
<td>$19,964</td>
<td>$20,742</td>
<td>$21,260</td>
<td>$21,748</td>
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<tr>
<td>Out-of-State residents</td>
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<tr>
<td>Pennsylvania residents</td>
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<td>$23,408</td>
<td>$24,320</td>
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<tr>
<td>Out-of-State residents</td>
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<tr>
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<td>2014-15</td>
<td>2015-16</td>
<td>2016-17</td>
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<tr>
<td>Pennsylvania residents</td>
<td>$22,672</td>
<td>$23,408</td>
<td>$24,320</td>
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<td>$25,500</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$25,776</td>
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<table>
<thead>
<tr>
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<tbody>
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<td>$23,408</td>
<td>$24,320</td>
<td>$24,928</td>
<td>$25,500</td>
</tr>
<tr>
<td>Out-of-State residents</td>
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<td>$38,356</td>
<td>$39,850</td>
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<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td>Pennsylvania residents (not DPT)</td>
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<td>$23,408</td>
<td>$24,320</td>
<td>$24,928</td>
<td>$25,500</td>
</tr>
<tr>
<td>Out-of-State residents¹</td>
<td>$37,150</td>
<td>$38,356</td>
<td>$39,850</td>
<td>$41,004</td>
<td>$42,130</td>
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</table>

<table>
<thead>
<tr>
<th>School of Health and Rehabilitation Sciences</th>
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</tr>
</thead>
<tbody>
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<td>Pennsylvania residents (not DPT)</td>
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<td>$23,408</td>
<td>$24,320</td>
<td>$24,928</td>
<td>$25,500</td>
</tr>
<tr>
<td>Out-of-State residents¹</td>
<td>$26,148</td>
<td>$26,996</td>
<td>$28,048</td>
<td>$28,860</td>
<td>$29,652</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>School of Health and Rehabilitation Sciences (DPT)²</th>
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</thead>
<tbody>
<tr>
<td>Pennsylvania residents</td>
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<td>$35,460</td>
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<td>$39,786</td>
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</table>

<table>
<thead>
<tr>
<th>School of Medicine (not MD)</th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Pennsylvania residents</td>
<td>$21,488</td>
<td>$22,562</td>
<td>$23,440</td>
<td>$24,026</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$35,666</td>
<td>$37,056</td>
<td>$38,130</td>
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</table>

<table>
<thead>
<tr>
<th>School of Medicine (MD)</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Pennsylvania residents</td>
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<td>$48,792</td>
<td>$50,010</td>
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<tr>
<td>Out-of-State residents</td>
<td>$45,846</td>
<td>$48,138</td>
<td>$50,014</td>
<td>$51,464</td>
<td>$54,036</td>
</tr>
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</table>

¹See the following website for relevant programs: [www.ir.pitt.edu/tuition](http://www.ir.pitt.edu/tuition).
²Rates shown for this program are for three (not two) terms.
GRADUATE PART-TIME PER CREDIT TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY
PITTSBURGH CAMPUS SCHOOLS, ACADEMIC YEAR 2012-13 TO 2016-17

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: www.ir.pitt.edu/tuition.

Doctorate - Professional Practice figures are not shown as various rates apply, such as fractional full-time rates and per credit rates for courses that are outside the curriculum.

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Pennsylvania residents</td>
<td>Out-of-State residents</td>
<td>Pennsylvania residents</td>
<td>Out-of-State residents</td>
<td>Pennsylvania residents</td>
</tr>
<tr>
<td>Dietrich School of Arts and Sciences, School of Education, and Graduate School of Public Health</td>
<td>$782</td>
<td>$1,295</td>
<td>$807</td>
<td>$1,337</td>
<td>$838</td>
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<tr>
<td>School of Social Work</td>
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<td>$1,069</td>
<td>$807</td>
<td>$1,103</td>
<td>$838</td>
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<tr>
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<td>$1,107</td>
<td>$1,655</td>
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<td>$1,710</td>
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<td>$856</td>
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<td>$955</td>
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<td>$955</td>
<td>$986</td>
<td>$992</td>
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<tr>
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<td>$955</td>
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<td>$992</td>
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<td>$920</td>
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## SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS
### EXPENSES BY SCHOOL AND OTHER AREA OR PROGRAM — FISCAL YEAR 2016

<table>
<thead>
<tr>
<th>School</th>
<th>Sponsored Research</th>
<th>Other Sponsored Programs</th>
<th>Total</th>
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<td>6,272</td>
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<td><strong>$577,175</strong></td>
<td><strong>$148,346</strong></td>
<td><strong>$725,521</strong></td>
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<td><strong>Plus Financial Statement Adjustments</strong></td>
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<td><strong>$1,010</strong></td>
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<tr>
<td><strong>Total per the Financial Statements</strong></td>
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<td><strong>$726,531</strong></td>
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</table>

Notes: Figures are for the total University and are reported in thousands. Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expense category "Research" for FY 2016. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2015 to 2017.

Source: Office of Research and Cost Accounting, October 2016.
## SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS — EXPENSES BY SPONSOR — FISCAL YEAR 2016

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<th>Other Sponsored Programs</th>
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<td>9,540</td>
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<td>9,255</td>
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<td>6,863</td>
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<tr>
<td>Department of Veterans Affairs</td>
<td>2,351</td>
<td>2,771</td>
<td>5,122</td>
</tr>
<tr>
<td>Administration for Children and Families</td>
<td>87</td>
<td>4,067</td>
<td>4,154</td>
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<tr>
<td>Department of the Air Force</td>
<td>3,560</td>
<td>0</td>
<td>3,560</td>
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<tr>
<td>Administration for Community Living</td>
<td>3,036</td>
<td>177</td>
<td>3,213</td>
</tr>
<tr>
<td>Agency for Healthcare Research and Quality</td>
<td>1,665</td>
<td>1,183</td>
<td>2,848</td>
</tr>
<tr>
<td>Department of Justice</td>
<td>717</td>
<td>0</td>
<td>717</td>
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<tr>
<td>Other</td>
<td>3,410</td>
<td>1,426</td>
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</tr>
<tr>
<td>Pass Through Funding</td>
<td>69,007</td>
<td>35,095</td>
<td>104,102</td>
</tr>
<tr>
<td><strong>Total Federal</strong></td>
<td><strong>532,357</strong></td>
<td><strong>101,385</strong></td>
<td><strong>633,742</strong></td>
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<tr>
<td>Companies and Foundations</td>
<td>22,006</td>
<td>26,270</td>
<td>48,276</td>
</tr>
<tr>
<td>State and Local Governments</td>
<td>3,981</td>
<td>6,919</td>
<td>10,900</td>
</tr>
<tr>
<td>Other Agencies and Institutions</td>
<td>18,831</td>
<td>13,772</td>
<td>32,603</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$577,175</strong></td>
<td><strong>$148,346</strong></td>
<td><strong>$725,521</strong></td>
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<tr>
<td><strong>Plus Financial Statement Adjustments</strong></td>
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<td></td>
<td><strong>$1,010</strong></td>
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<tr>
<td><strong>Total per the Financial Statements</strong></td>
<td></td>
<td></td>
<td><strong>$726,531</strong></td>
</tr>
</tbody>
</table>

**Notes:** Figures are for the total University and are reported in thousands.

Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expenses category "Research" for FY 2016. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2015 to 2017.

Source: Office of Research and Cost Accounting, October 2016.
### University Centers and Institutes

<table>
<thead>
<tr>
<th>Centers, Institutes, Laboratories, and Clinics by School</th>
<th>University Centers and Institutes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Learning Research and Development Center</td>
<td>University Center for Social and Urban Research</td>
</tr>
<tr>
<td>University Center for International Studies</td>
<td>University of Pittsburgh Cancer Institute</td>
</tr>
</tbody>
</table>

### Swanson School of Engineering (continued)

- Center for Industry Studies
- Center for Medical Innovation
- Center for Sustainable Transportation Infrastructure
- Engineering Education Research Center
- Engineering Research Center in Biometalics (NSF)
- McGowan Institute for Regenerative Medicine
- Manufacturing Assistance Center
- Mascaro Center for Sustainable Innovation
- Materials-Micro Characterization Laboratory
- Musculoskeletal Research Center
- Radio Frequency Identification (RFID) Center of Excellence
- Swanson Center for Micro and Nano Systems
- Swanson Center for Product Innovation

### Katz Graduate School of Business

- Also, see "Jointly-Administered Centers."

- Artificial Intelligence Management Laboratory
- Center for Executive Education
- Center for Health and Care Work
- Center for Supply Chain Management
- David Berg Center for Ethics and Leadership

### School of Education

- Center for Motivation and Engagement
- Center for Urban Education
- Institute for International Studies in Education
- Office of Child Development
- Physical Activity and Weight Management Research Center
- Pittsburgh Learning Policy Center
- Reading Center
- Western Pennsylvania Writing Project

### School of Law

- Also, see "Jointly-Administered Centers."

- Energy Law and Policy Institute
- Environmental Law Clinic
- Family Law Clinic
- Health Law Clinic
- Immigration Law Clinic
- Innovation Practice Institute
- Low Income Taxpayer Clinic
- Securities Arbitration Clinic
- The Sikov Elder Law Clinic
- Veterans' Practicum

---

1 Also, see "Jointly-Administered Centers."
### Centers, Institutes, Laboratories, and Clinics by School (continued)

<table>
<thead>
<tr>
<th>School of Dental Medicine</th>
<th>School of Nursing</th>
<th>School of Pharmacy</th>
</tr>
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<tbody>
<tr>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
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<tr>
<td>Center for Craniofacial and Dental Genetics</td>
<td>Center for Research and Evaluation</td>
<td>Center for Clinical Pharmaceutical Sciences</td>
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<tr>
<td>Center for Craniofacial Regeneration</td>
<td>Center for Education and Drug Abuse Research</td>
<td>Center for Education and Drug Abuse Research</td>
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<tr>
<td>Center for Dental Informatics</td>
<td>Center for Pharmacogenetics</td>
<td>Center for Pharmacogenetics</td>
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<tr>
<td>Center for Oral Health Research in Appalachia</td>
<td>Computational Chemical Genomics Screening Center</td>
<td>Computational Chemical Genomics Screening Center</td>
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<tr>
<td>Center for Informatics in Oral Health Translational Center</td>
<td>Pharmacodynamic Research Center</td>
<td>Pharmacodynamic Research Center</td>
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<tr>
<td>Center for Patients with Special Needs</td>
<td>Pharmacoinformatics and Outcomes Research</td>
<td>Pharmacoinformatics and Outcomes Research</td>
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<tr>
<td>Dental Registry and DNA Repository</td>
<td>Graduate School of Public Health</td>
<td>School of Medicine</td>
</tr>
<tr>
<td>Multidisciplinary Implant Center</td>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
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<tr>
<td></td>
<td>Center for Aging and Population Health</td>
<td>Advanced Center for Interventions and Services Research</td>
</tr>
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<td></td>
<td>Center for the Environmental Basis for Human Disease</td>
<td>for Early Onset Mood and Anxiety Disorders</td>
</tr>
<tr>
<td></td>
<td>Center for Free Radical and Antioxidant Health</td>
<td>Advanced Center for Interventions and Services Research</td>
</tr>
<tr>
<td></td>
<td>Center for Global Health</td>
<td>for Late Life Mood Disorders</td>
</tr>
<tr>
<td></td>
<td>Center for Health Equity</td>
<td>Alzheimer Disease Research Center</td>
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<tr>
<td></td>
<td>Center for Healthy Environments and Community</td>
<td>Brain Trauma Research Center</td>
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<td></td>
<td>Center for Occupational Biostatistics and Epidemiology</td>
<td>Center for Biologic Imaging</td>
</tr>
<tr>
<td></td>
<td>Center for Public Health Practice</td>
<td>Center for Clinical Pharmacology</td>
</tr>
<tr>
<td></td>
<td>Center for Rural Health Practice</td>
<td>Center for Primary Care Community-Based Research</td>
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<tr>
<td></td>
<td>Comparative Effectiveness Research Core</td>
<td>Center for Research on Health Care</td>
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<tr>
<td></td>
<td>Concept Mapping Institute</td>
<td>Cystic Fibrosis Research Center</td>
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<tr>
<td></td>
<td>Diabetes Prevention Support Center</td>
<td>HIV/AIDS Clinical Research Program</td>
</tr>
<tr>
<td></td>
<td>Epidemiology Data Center</td>
<td>Nutrition and Obesity Research Center</td>
</tr>
<tr>
<td></td>
<td>HIV Prevention and Care Project</td>
<td>Ophthalmology and Visual Sciences Research Center</td>
</tr>
<tr>
<td></td>
<td>Institute for Evaluation Sciences in Community Health</td>
<td>Pittsburgh Center for Pain Research</td>
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<tr>
<td></td>
<td>Models of Infectious Disease Agent Study - National Center of Excellence</td>
<td>Westmoreland County Community Neurosurgery</td>
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<tr>
<td></td>
<td>Pennsylvania/Mid-Atlantic AIDS Education and Training Center</td>
<td>School of Health and Rehabilitation Sciences</td>
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<tr>
<td></td>
<td>Pennsylvania Public Health Training Center</td>
<td>Also, see &quot;Jointly-Administered Centers.&quot;</td>
</tr>
<tr>
<td></td>
<td>Public Health Dynamics Laboratory</td>
<td>Center for Balance Disorders - Jordan Center</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Center for Emergency Medicine</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Centers for Rehab Services</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Cognitive Skills Enhancement Program - Hiram G. Andrews Center</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Human Engineering Research Laboratories</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Neuromuscular Research Laboratory</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rehabilitation Engineering Research Center on Spinal Cord Injury</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Rehabilitation Engineering Research Center on Telerehabilitation</td>
</tr>
</tbody>
</table>
## Centers, Institutes, Laboratories, and Clinics: Other Academic Units and the Regional Campuses

<table>
<thead>
<tr>
<th>Units</th>
<th>Office of the Provost and Senior Vice Chancellor</th>
<th>Office of Student Affairs</th>
<th>University of Pittsburgh at Johnstown</th>
<th>Greensburg Campus</th>
<th>Bradford Campus</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Center for Instructional Development and Distance Education</td>
<td>Student Health Service</td>
<td>John P. and Joyce Murtha Center for Continuing Education and Professional Development</td>
<td>Center for Applied Research</td>
<td>Allegheny Institute of Natural History</td>
</tr>
<tr>
<td></td>
<td>Center for Philosophy of Science</td>
<td>University Counseling Center</td>
<td></td>
<td>Center for the Digital Text</td>
<td>American Refining Group/Harry R. Halloran Jr. Energy Institute</td>
</tr>
<tr>
<td></td>
<td>Real-time Outbreak and Disease Surveillance Laboratory</td>
<td></td>
<td></td>
<td>Center for Leadership and Service</td>
<td>Center for Rural Health Practice</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Centers, Institutes, Laboratories, and Clinics by School: Jointly-Administered Centers

### Dietrich School of Arts and Sciences/Health Sciences

- Drug Discovery Institute
- Center for Bioethics and Health Law
- Center for Neuroanatomy with Neurotropic Viruses
- Center for the Neurological Basis of Cognition
- Center for Neuroscience
- Conte Center for the Neuroscience of Mental Disorders
- Pittsburgh Institute for Neurodegenerative Diseases
- University Community Leaders and Individuals with Disabilities Center

### Dietrich School of Arts and Sciences/Swanson School of Engineering

- School of Engineering
- Center for Molecular and Materials Simulations
- Center for Simulation and Modeling
- Petersen Institute of NanoScience and Engineering

### Graduate School of Public and International Affairs/Katz Graduate School of Business

- Center for Conflict Resolution and Negotiation

### Graduate School of Public and International Affairs/University Center for International Affairs

- Matthew B. Ridgway Center for International Security Studies

### Health Sciences

- Center for Continuing Education in the Health Sciences
- Center for Environmental Oncology
- Center for Injury Research and Control
- Center for Postdoctoral Affairs
- Division of Laboratory Animal Resources
- Genomics and Proteomics Core Laboratories
- Head and Neck Cancer Specialized Program of Research Excellence
- Health Policy Institute
- Institute for Clinical Research Education
- Lung Cancer Specialized Program of Research Excellence
- National Center for Multiscale Modeling of Biological Systems
- Pittsburgh AIDS Center for Treatment
- Safar Center for Resuscitation Research
- Systems Neuroscience Institute
## Centers, Institutes, Laboratories, and Clinics by School: Jointly-Administered Centers (continued)

<table>
<thead>
<tr>
<th>School of Health and Rehabilitation Sciences/VA Pittsburgh Health Care System/UPMC</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Pittsburgh Model Center on Spinal Cord Injury</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School of Medicine/UPMC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affect Regulation and Adolescent Brain Center</td>
</tr>
<tr>
<td>American Parkinson Disease Association Center for Advanced Research</td>
</tr>
<tr>
<td>Arthritis Institute</td>
</tr>
<tr>
<td>Anatomic Pathology Centers of Excellence</td>
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<tr>
<td>Asthma Institute</td>
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<tr>
<td>Bariatric Center of Excellence</td>
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<tr>
<td>Benedum Geriatrics Center</td>
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<tr>
<td>Brain and Spine Injury Center</td>
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<tr>
<td>Center for Advanced Brain Magnetic Source Imaging</td>
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<tr>
<td>Center for ALS Research</td>
</tr>
<tr>
<td>Center for Audiology</td>
</tr>
<tr>
<td>Center for Balance Disorders</td>
</tr>
<tr>
<td>Center for Clinical Neuropsychology</td>
</tr>
<tr>
<td>Center for Diabetes and Endocrinology</td>
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<tr>
<td>Center for Emergency Medicine of Western Pennsylvania</td>
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<tr>
<td>Center for Endovascular and Exovascular Therapy</td>
</tr>
<tr>
<td>Center for Hemochromatosis and Iron Overload Disorders</td>
</tr>
<tr>
<td>Center for Innovation in Restorative Medicine</td>
</tr>
<tr>
<td>Center for Image-Guided Neurosurgery</td>
</tr>
<tr>
<td>Center for Integrative Medicine</td>
</tr>
<tr>
<td>Center for Intestinal Health and Nutrition Support</td>
</tr>
<tr>
<td>Center for Liver Diseases</td>
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<tr>
<td>Center for Overcoming Problem Eating</td>
</tr>
<tr>
<td>Center for Pathology Informatics</td>
</tr>
<tr>
<td>Center for Surgical Pain Management</td>
</tr>
<tr>
<td>Center for Translational Mental Health Research</td>
</tr>
<tr>
<td>Center for Women's Digestive Health</td>
</tr>
<tr>
<td>Charles T. Campbell Eye Microbiology Laboratory</td>
</tr>
<tr>
<td>Clinical Research, Investigation, and Systems Modeling of Acute Illness Center</td>
</tr>
</tbody>
</table>
## Centers, Institutes, Laboratories, and Clinics by School: Jointly-Administered Centers (continued)

<table>
<thead>
<tr>
<th>School of Medicine/UPMC (continued)</th>
<th>School of Medicine/UPMC (continued)</th>
<th>School of Medicine/VA Pittsburgh Health Care System</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Epilepsy Center</td>
<td>Magee-Womens Research Institute</td>
<td>Center for Health Equity and Research Promotion</td>
</tr>
<tr>
<td>Comprehensive Lung Center</td>
<td>Magnetic Resonance Research Center</td>
<td>Geriatric Research Education and Clinical Center</td>
</tr>
<tr>
<td>Comprehensive Prostate and Urologic Cancer Center</td>
<td>McGowan Institute for Regenerative Medicine</td>
<td>Swanson School of Engineering/School of Information Sciences</td>
</tr>
<tr>
<td>Cosmetic Surgery and Skin Health Center</td>
<td>Minimally Invasive Endoneurosurgery Center</td>
<td>Graduate School of Public Health/School of Medicine</td>
</tr>
<tr>
<td>Cranial Base Surgery Center</td>
<td>Model Center on Spinal Cord Injury</td>
<td>Center for National Preparedness</td>
</tr>
<tr>
<td>Cranial Nerve and Brainstem Disorders Program</td>
<td>Model Center on Traumatic Brain Injury</td>
<td></td>
</tr>
<tr>
<td>Cutaneous Oncology Center</td>
<td>Neurogastroenterology and Motility Center</td>
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</tr>
<tr>
<td>Digestive Disorders Center</td>
<td>Neurosurgical Oncology Center</td>
<td></td>
</tr>
<tr>
<td>Emphysema COPD Research Center</td>
<td>Osteoporosis Prevention and Treatment Center</td>
<td>University of Pittsburgh/Carnegie Mellon University</td>
</tr>
<tr>
<td>Eye and Ear Institute, University of Pittsburgh Medical Center</td>
<td>Pancreas and Biliary Center</td>
<td>Center for the Neural Basis of Cognition</td>
</tr>
<tr>
<td>Eye Center</td>
<td>PET Research Center</td>
<td>National Center of Excellence for Computational Drug Abuse Research</td>
</tr>
<tr>
<td>Fox Center for Vision Restoration</td>
<td>Rheumatoid Arthritis Center</td>
<td>Pittsburgh Center for Social History</td>
</tr>
<tr>
<td>Gastrointestinal Cancer Prevention and Treatment Center</td>
<td>Simmons Center for Interstitial Lung Disease</td>
<td>Pittsburgh Mind/Body Center</td>
</tr>
<tr>
<td>Heart, Lung, and Esophageal Surgery Institute</td>
<td>Skull Base Surgery Center</td>
<td>Pittsburgh NMR Center for Biomedical Research</td>
</tr>
<tr>
<td>Heart and Vascular Institute</td>
<td>Sleep Medicine Center</td>
<td>Quality of Life Technology Center</td>
</tr>
<tr>
<td>Hillman Cancer Center</td>
<td>Spasticity Evaluation and Treatment Institute</td>
<td>University of Pittsburgh/Carnegie Mellon University/ Westinghouse Electric Corporation</td>
</tr>
<tr>
<td>Human Neural Prosthetics Program</td>
<td>STAR Center (Services for Teens at Risk)</td>
<td>Pittsburgh Supercomputing Center</td>
</tr>
<tr>
<td>Inflammatory Bowel Disease Center</td>
<td>Stroke Institute</td>
<td></td>
</tr>
<tr>
<td>Institute for Doctor-Patient Communication</td>
<td>Surgical Epilepsy Center</td>
<td>University-wide</td>
</tr>
<tr>
<td>Institute for Rehabilitation and Research</td>
<td>Thomas E. Starzl Transplantation Institute</td>
<td>Institute of Politics</td>
</tr>
<tr>
<td>Institute to Enhance Palliative Care</td>
<td>University of Pittsburgh Headache Center</td>
<td></td>
</tr>
<tr>
<td>Kidney Stone Center</td>
<td>Vascular Medicine Institute</td>
<td></td>
</tr>
<tr>
<td>Late-Life Depression Evaluation and Treatment Center</td>
<td>Weight Management and Wellness Center</td>
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</tr>
<tr>
<td>LHAS Women's Heart Center</td>
<td>Western Psychiatric Institute and Clinic</td>
<td></td>
</tr>
<tr>
<td>Limb Preservation Center</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1Centers and institutes in the category “University Centers and Institutes” are distinguished by organizational permanence, programmatic autonomy, and an annual operating budget fiscally independent of any other academic, research and/or services unit.

2Centers and institutes listed are jointly administered by two or more schools of the Health Sciences, including: Graduate School of Public Health, School of Dental Medicine, School of Health and Rehabilitation Sciences, School of Nursing, School of Pharmacy, and School of Medicine.

Notes: The centers, institutes, laboratories, and clinics listed are University of Pittsburgh or University affiliated organizations. They are either single or multidisciplinary in scope, and are generally involved in some combination of education, research or service activities. Each center, institute, laboratory, and clinic is listed under the name of the unit with which it is associated.

<table>
<thead>
<tr>
<th>Library System</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>University Library System</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Titles Held</td>
<td>4,632,470</td>
<td>4,700,309</td>
<td>4,762,499</td>
</tr>
<tr>
<td>Volumes Held</td>
<td>6,621,624</td>
<td>6,856,174</td>
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</tr>
<tr>
<td>E-books - Included in Volumes Held</td>
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<td>1,363,369</td>
<td>1,483,478</td>
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<tr>
<td><strong>Health Sciences Library System</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Titles Held</td>
<td>148,776</td>
<td>105,878</td>
<td>107,213</td>
</tr>
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<td>Volumes Held</td>
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<td>152,357</td>
<td>153,299</td>
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<td>E-books - Included in Volumes Held</td>
<td>3,622</td>
<td>4,741</td>
<td>5,101</td>
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<tr>
<td><strong>Law Library</strong></td>
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<td></td>
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<tr>
<td>Titles Held</td>
<td>437,054</td>
<td>437,413</td>
<td>482,340</td>
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<tr>
<td>Volumes Held</td>
<td>218,243</td>
<td>213,641</td>
<td>208,945</td>
</tr>
<tr>
<td>E-books - Included in Volumes Held</td>
<td>--</td>
<td>--</td>
<td>1</td>
</tr>
<tr>
<td><strong>University Total</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Titles Held</td>
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<tr>
<td>Volumes Held</td>
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<td>1,269,457</td>
<td>1,368,110</td>
<td>1,488,580</td>
</tr>
</tbody>
</table>

1The University Library System includes the Allegheny Observatory Library, Archives Service Center, African American Collection, Buhl Social Work Collection, Center for American Music, Chemistry Library, Computer Science Collection, Special Collections, Bevier Engineering Library, East Asian Collection, Frick Fine Arts Library, Hillman Library, Langley Library, Music Library, Library Collections Storage Unit, and the libraries located at the regional campuses of Bradford, Greensburg, Johnstown and Titusville.

2The Health Sciences Library System includes the Falk Library of the Health Sciences, the UPMC Shadyside Libraries, and the Children's Hospital Library.

Note: The figures shown for Titles Held and Volumes Held reflect items in all formats - print and electronic.

### Library Services — University Library System, Health Sciences Library System, Law Library and University Total

**Fiscal Year 2014, 2015 and 2016**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>University Library System</th>
<th>Health Sciences Library System</th>
<th>Law Library</th>
<th>University Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Circulation Transactions</td>
<td>170,594</td>
<td>159,194</td>
<td>165,865</td>
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<td>Interlibrary Loans</td>
<td>49,915</td>
<td>47,717</td>
<td>43,859</td>
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<tr>
<td>Reference Transactions</td>
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<td>41,762</td>
<td>39,638</td>
<td>15,766</td>
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<tr>
<td>Library Instruction Sessions</td>
<td>601</td>
<td>816</td>
<td>888</td>
<td>454</td>
</tr>
<tr>
<td>Number of Participants in Instruction Sessions</td>
<td>13,308</td>
<td>16,804</td>
<td>19,170</td>
<td>4,450</td>
</tr>
<tr>
<td>Visitors (Gate Counts)</td>
<td>1,798,484</td>
<td>1,845,956</td>
<td>1,956,606</td>
<td>231,913</td>
</tr>
</tbody>
</table>

**Digital Services — All Libraries**

<table>
<thead>
<tr>
<th>Service Type</th>
<th>University Library System</th>
<th>Health Sciences Library System</th>
<th>Law Library</th>
<th>University Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Regular Searches in Databases</td>
<td>8,403,027</td>
<td>4,104,641</td>
<td>3,713,773</td>
<td>9,222,912</td>
</tr>
</tbody>
</table>

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1. The University Library System includes the Allegheny Observatory Library, Archives Service Center, African American Collection, Buhl Social Work Collection, Center for American Music, Chemistry Library, Computer Science Collection, Special Collections, Bevier Engineering Library, East Asian Collection, Frick Fine Arts Library, Hillman Library, Langley Library, Music Library, Library Collections Storage Unit, and the libraries located at the regional campuses of Bradford, Greensburg, Johnstown and Titusville.

2. The Health Sciences Library System includes the Falk Library of the Health Sciences, the UPMC Shadyside Libraries, and the Children's Hospital Library.

3. The Law Library does not record gate counts.

4. Decreases in use of electronic usage is a result of changes in reporting requirements that are defined by the Association of Research Libraries. The 2014 figure for database searches reflects both searches and sessions while the figure for each of 2015 and 2016 reflects searches only.

### Voluntary Support by Source of Giving - Fiscal Year 2012 to 2016

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Alumni</th>
<th>Other Individuals and Groups</th>
<th>Corporations</th>
<th>Foundations</th>
<th>Voluntary Support All Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$24,798,899</td>
<td>$33,418,750</td>
<td>$9,270,886</td>
<td>$51,382,080</td>
<td>$118,870,615</td>
</tr>
<tr>
<td>2013</td>
<td>39,858,294</td>
<td>33,743,560</td>
<td>9,851,223</td>
<td>44,573,310</td>
<td>128,026,387</td>
</tr>
<tr>
<td>2014</td>
<td>25,419,554</td>
<td>39,199,010</td>
<td>9,990,835</td>
<td>43,247,075</td>
<td>117,856,474</td>
</tr>
<tr>
<td>2015</td>
<td>30,408,640</td>
<td>44,739,390</td>
<td>9,391,961</td>
<td>41,256,179</td>
<td>125,796,170</td>
</tr>
<tr>
<td>2016</td>
<td>36,235,042</td>
<td>41,790,615</td>
<td>9,696,506</td>
<td>40,315,346</td>
<td>128,037,509</td>
</tr>
</tbody>
</table>

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.

VOLUNTARY SUPPORT BY SUPPORT CATEGORY - FISCAL YEAR 2016

<table>
<thead>
<tr>
<th>Support Category</th>
<th>Voluntary Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations</td>
<td>$40,315,346</td>
</tr>
<tr>
<td>Alumni¹</td>
<td>29,983,132</td>
</tr>
<tr>
<td>Other Groups and Sources</td>
<td>24,294,560</td>
</tr>
<tr>
<td>Non-Alumni Individuals</td>
<td>16,450,268</td>
</tr>
<tr>
<td>Corporations</td>
<td>9,696,506</td>
</tr>
<tr>
<td>University Trustees</td>
<td>7,297,697</td>
</tr>
<tr>
<td><strong>Support Category Total</strong></td>
<td><strong>$128,037,509</strong></td>
</tr>
</tbody>
</table>

¹University of Pittsburgh alumni who serve as members of the University Board of Trustees are included under the support category designated as University Trustees.

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.

Alumni Residing in Pennsylvania by County
2016

Note: Data presented in the above Pennsylvania county map are the numbers of alumni of record. Furthermore, the data reflect the University’s five campuses.
Total living alumni include these alumni of record as well as those alumni who are without a current address.
Alumni Residing in the United States by State or Territory
2016

Note: Alumni data reflected in the above map are the five campuses of the University of Pittsburgh’s alumni of record. Total living alumni include these alumni of record, as well as those alumni who are without a current address.