Foreword

The Office of Institutional Research is pleased to present the University of Pittsburgh Fact Book 2018. This annually produced book is intended to be a useful source of information about the University of Pittsburgh. The information provided on these pages reflects much of what Institutional Research reports on behalf of the University, throughout the year. The Fact Book includes the most current information available for either an academic or fiscal year, as well as historical information.

Most of the information included in the Fact Book is compiled by Institutional Research from data sources developed by the office to respond to the planning, budgeting, and governmental compliance requirements of the University. If the source of the data presented is different from Institutional Research, the office providing this information is cited. In regards to these offices, Institutional Research is wholeheartedly grateful for the assistance that they have provided. IR’s Director, Bob Goga, along with Information and Reporting Analyst, Diane Drazdzinski, while primarily responsible for content and presentation, are also grateful for the valuable support and significant contribution provided by IR Project Director, Rob Rodgers.

We hope that you find the Fact Book useful and informative. We encourage your comments and suggestions on how to improve future editions.
The University of Pittsburgh, founded in 1787, is one of the oldest institutions of higher education in the United States. As one of the nation's distinguished comprehensive universities, the resources of the University constitute an invaluable asset for the intellectual, economic, and social enrichment of Pennsylvania, while the international prestige of the University enhances the image of Pennsylvania throughout the world.

The University's mission is to:

- provide high-quality undergraduate programs in the arts and sciences and professional fields, with emphasis upon those of special benefit to the citizens of Pennsylvania;
- offer superior graduate programs in the arts and sciences and the professions that respond to the needs of Pennsylvania, as well as to the broader needs of the nation and the world;
- engage in research, artistic, and scholarly activities that advance learning through the extension of the frontiers of knowledge and creative endeavor;
- cooperate with industrial and governmental institutions to transfer knowledge in science, technology, and health care;
- offer continuing education programs adapted to the personal enrichment, professional upgrading, and career advancement interests and needs of adult Pennsylvanians; and
- make available to local communities and public agencies the expertise of the University in ways that are consistent with the primary teaching and research functions and contribute to social, intellectual, and economic development in the Commonwealth, the nation, and the world.

The trustees, faculty, staff, students, and administration of the University are dedicated to accomplishing this mission, to which they pledge their individual and collective efforts, determined that the University shall continue to be counted among the prominent institutions of higher education throughout the world.
For the most part, universities share in the terminology used to describe enrollment, employment, and indeed, all other facets of a university's activities. However, there are nuances that are peculiar to each. The definitions that are presented here reflect the taxonomy used by the University of Pittsburgh, and as such are referenced here in the Fact Book.

**Academic Rank**
A categorization which includes: Professor, Associate Professor, Assistant Professor, Instructor, Lecturer, and Other, with that last category used for faculty who are Librarians, Scholars, and Teachers.

**Academic Year**
This is the year that begins on September 1 and then ends on August 31. Comprising this twelve-month period is the Fall Term, which runs from late August to December; the Spring Term, which runs from January to April; and the Summer Term, which runs from May to August. Summer Sessions run concurrently with the Summer Term.

**Campus**
This is one of the five geographic locations of the University of Pittsburgh. In addition to the Pittsburgh Campus, the regional campuses of the University are located in: Johnstown, Greensburg, Titusville, and Bradford.

**Certificate Category**
There are various types of certificates that are awarded at the completion of specific academic programs. As such, the certificate designation is based upon the level of the academic program. The first order of specificity is Undergraduate Certificate versus Graduate Certificate. Then within each, provision is made for further levels of detail, as follows: Undergraduate Certificates are specifically designated in the Fact Book as CERT; Graduate Certificates as: ADVCT, ADVCTM, ADVCTD, ADVCTG, and ADVCTP.

**Certificate Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a certificate.

**Degree Category**
A degree classification which includes: Associate, Baccalaureate, Master's, Doctorate-Research/Scholarship, and Doctorate-Professional Practice.

**Degree Program**
An academic program whose completion is recognized by conferring upon the student an award referred to as a degree.

**Degree Type**
A specific degree within a degree category, for example: BA, MA, PhD, MD, and so on.
Fiscal Year
The year begins on July 1 and then ends on June 30.

Full-Time Equivalent (FTE) Enrollment
A calculated number derived by adding the number of full-time students to 40 percent of the number of part-time students.

Instructional Faculty
University faculty associated with teaching activities, as defined by the American Association of University Professors.

Level
Graduate Students
Those students enrolled in programs leading to a graduate degree or certificate. Also included are those students who are enrolled for graduate coursework but who are not seeking a graduate degree or certificate.

Graduate Students (continued)
Doctoral students are enrolled in programs that are classified as follows:

Doctorate-Professional Practice
These degree programs are the professional degree programs of the School of Medicine (MD), the School of Dental Medicine (DMD), the School of Pharmacy (PharmD), the School of Law (JD), the School of Nursing (DNP), the School of Health and Rehabilitation Sciences (AUD, DPT, CSCD), and the School of Education (EdD – approved in June 2014).

Doctorate-Research/Scholarship
Degree programs in this classification are all doctoral degree programs other than those identified as Doctorate-Professional Practice.

Undergraduate Students
Those students enrolled in programs leading to an undergraduate degree or certificate. Also included are students enrolled for undergraduate coursework but who are not seeking an undergraduate degree or certificate.

Postdoctoral Associate
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this classification are considered employees of the University.

Postdoctoral Scholar
This is a transitional position and is viewed as preparatory for an academic and or research career. Individuals in this position are paid from a University grant that prohibits the individual from being considered an employee, or are paid from a grant whose funding source does not permit collection of a fringe rate, or are being paid a stipend by an agency outside the University.
Race

For Faculty and Staff
The U.S. Department of Labor classification wherein an individual’s race is reported in terms of the following: Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.

For Students
The U.S. Department of Education’s classification taxonomy wherein an individual’s race is reported in terms of the following: International, Black or African American, American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, Hispanic or Latino, White, and Two or More Races.

Research Associate
This is an appointment that involves substantially full-time research or scholarship, is renewable, and is not viewed as preparation for another position. These Individuals are considered employees of the University.

School
This is an academic unit that is responsible for the administration of the institution’s academic programs.

Status

Full-time students
Undergraduate students registered for 12 or more credits in a term. Graduate students and first professional students registered for 9 or more credits in a term.

Part-time students
Undergraduate students registered for fewer than 12 credits in a term. Graduate students and first professional students registered for fewer than 9 credits in a term.

Tenure
A status accorded to those members of the University’s faculty who have demonstrated high ability and achievement in their dedication to the growth of human knowledge.
MEMBER INSTITUTIONS OF THE ASSOCIATION OF AMERICAN UNIVERSITIES

The University of Pittsburgh is a member of the Association of American Universities (AAU), a prestigious organization of 62 preeminent doctorate-granting research institutions in the United States and Canada. The University identifies the AAU as an appropriate peer group for statistical and policy comparisons. The following table provides an alphabetical listing of the 36 public and 26 private universities that comprise the membership of the organization. The table also indicates the state or country in which each institution is located (the abbreviation CN denotes the two Canadian schools), along with the year of admission to the AAU.

<table>
<thead>
<tr>
<th>AAU Member Institutions: Public</th>
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<tbody>
<tr>
<td>Georgia Institute of Technology                GA    2010                                  University of Arizona                AR    1965</td>
</tr>
<tr>
<td>Indiana University                               IN    1909                                University of California, Berkeley    CA    1900</td>
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<tr>
<td>Iowa State University                            IA    1958                                University of California, Davis      CA    1996</td>
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<tr>
<td>McGill University                                CN    1926                                University of California, Irvine      CA    1996</td>
</tr>
<tr>
<td>Michigan State University                       MI    1964                                University of California, Los Angeles CA    1974</td>
</tr>
<tr>
<td>Ohio State University                            OH    1916                                University of California, San Diego   CA    1982</td>
</tr>
<tr>
<td>Pennsylvania State University                   PA    1958                                University of California, Santa Barbara CA    1995</td>
</tr>
<tr>
<td>Purdue University                                IN    1958                                University of Colorado                CO    1966</td>
</tr>
<tr>
<td>Rutgers, The State University of New Jersey      NJ    1989                                University of Florida                 FL    1985</td>
</tr>
<tr>
<td>Stony Brook University - SUNY*                    NY    2001                                University of Illinois                IL    1908</td>
</tr>
<tr>
<td>Texas A&amp;M University                            TX    2001                                University of Iowa                    IA    1909</td>
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<tr>
<td>University at Buffalo - SUNY*                    NY    1989                                University of Kansas                  KS    1909</td>
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<tr>
<td>University of Arizona                            AR    1965                                University of Maryland                MD    1969</td>
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<tr>
<td>University of California, Berkeley               CA    1900                                University of Michigan                MI    1900</td>
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<tr>
<td>University of California, Davis                  CA    1996                                University of Minnesota               MN    1908</td>
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<td>University of California, Irvine                 CA    1996                                University of Missouri                MO    1908</td>
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<td>University of California, Los Angeles            CA    1974                                University of North Carolina          NC    1922</td>
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<tr>
<td>University of California, San Diego              CA    1982                                University of Oregon                 OR    1969</td>
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<tr>
<td>University of California, Santa Barbara          CA    1995                                University of Pittsburgh              PA    1974</td>
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<tr>
<td>University of Colorado                            CO    1966                                University of Texas                   TX    1929</td>
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<tr>
<td>University of Florida                            FL    1985                                University of Toronto                 CN    1926</td>
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<tr>
<td>University of Illinois                           IL    1908                                University of Virginia                VA    1904</td>
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<tr>
<td>University of Iowa                               IA    1909                                University of Washington              WA    1950</td>
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<tr>
<td>University of Kansas                             KS    1909                                University of Wisconsin               WI    1900</td>
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<table>
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<tr>
<th>AAU Member Institutions: Private</th>
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<td>Boston University                                   MA    2012                                  Emory University                         GA    1995</td>
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<td>Brandeis University                                MA    1985                                  Johns Hopkins University                MD    1900</td>
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<td>Brown University                                    RI    1933                                  Massachusetts Institute of Technology  MA    1934</td>
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<tr>
<td>California Institute of Technology                 CA    1934                                  New York University                     NY    1950</td>
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<tr>
<td>Carnegie Mellon University                         PA    1982                                  Northwestern University                IL    1917</td>
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<tr>
<td>Case Western Reserve University                     OH    1969                                  Princeton University                   NJ    1900</td>
</tr>
<tr>
<td>Columbia University                                 NY    1900                                  Rice University                        TX    1985</td>
</tr>
<tr>
<td>Cornell University                                  NY    1900                                  Stanford University                    CA    1900</td>
</tr>
<tr>
<td>Dartmouth University                               NH    1901                                  Tulane University                       LA    1958</td>
</tr>
<tr>
<td>Duke University                                     NC    1938                                  University of Chicago                   IL    1900</td>
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<tr>
<td>Emory University                                    GA    1995                                  University of Pennsylvania              PA    1900</td>
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<tr>
<td>Johns Hopkins University                            MD    1900                                  University of Rochester                 NY    1941</td>
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<tr>
<td>Massachusetts Institute of Technology               MA    1934                                  University of Southern California      CA    1969</td>
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<tr>
<td>New York University                                 NY    1950                                  Vanderbilt University                   TN    1950</td>
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<tr>
<td>Northwestern University                            IL    1917                                  Washington University                  MO    1923</td>
</tr>
<tr>
<td>Princeton University                                NJ    1900                                  Yale University                        CT    1900</td>
</tr>
</tbody>
</table>

*State University of New York.
TITUSVILLE CAMPUS MAP

Joe M. Ball Residence Hall ........................................ JMBRH G1
(residence hall, dining hall)

Bennett Davis Hall ........................................... BDAVS C2
(Registrar, Student Accounts, Financial Aid, Human Resources, Purchasing, Business Affairs, Mail Services)

Broadhurst Science Center ............................... BDHST D2
(Academic Affairs, science classrooms and labs, faculty offices, computer lab, Henne Auditorium)

Haskell Memorial Library .................................. HASKL D3
(auditorium, Computer Center, Nursing Program faculty offices and labs, Physical Therapist Assistant Program, Learning Center)

McKinney Hall .................................................. MCKNY C3
(Admissions, classrooms, President's Office, Public Relations, Nursing Program Office, Alumni Relations)

J. Curtis McKinney II Student Union and Gymnasium .......... STUDU D2
(Student Affairs, Book Center, Boomer's Snack Bar, Health Service)

Murdoch Townhouses ..................................... TOWN1 G1
(residence halls, Coffee House, Facilities Management)

Summer House ............................................ SUMHS D2

Spruce Hall (residence hall, Campus Police) .......... SPRUC D1

Parking

University of Pittsburgh
Titusville Campus Map

Rev. 06-15
Note: All telephone numbers are in the 412 area code unless indicated otherwise.
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Note: All telephone numbers are in the 412 area code unless indicated otherwise.
HEALTH SCIENCES – DEANS AND VICE CHANCELLORS

Senior Vice Chancellor
Health Sciences
Arthur S. Levine
401 Scaife Hall
648-8975

Senior Vice Chancellor and Provost
Patricia E. Beeson
801 Cathedral of Learning
624-4223

Note: All telephone numbers are in the 412 area code unless indicated otherwise.

Faculty appointments and academic degree programs require the Provost's approval.
Note: All telephone numbers are in the 412 area code unless indicated otherwise.
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Note: All telephone numbers are in the 412 area code unless indicated otherwise.
UNIVERSITY OF PITTSBURGH TRUST\textsuperscript{1}

Chancellor and Chief Executive Officer
Patrick Gallagher
107 Cathedral of Learning
624-4200

Executive Vice President\textsuperscript{2}

Trust Administrator
Eli Shorak
124 Cathedral of Learning
624-5474

Vice President, Finance and Treasurer
Arthur G. Ramicone
1817 Cathedral of Learning
624-6576

President, Bituminous Coal Research National Laboratory\textsuperscript{3}
George A. Huber
132 Cathedral of Learning
624-2202

President, TSH Corporation\textsuperscript{4}
Eli Shorak
124 Cathedral of Learning
624-5474

\textsuperscript{1}Independent corporation with its own Board of Directors.
\textsuperscript{2}Position is vacant.
\textsuperscript{3}Affiliated corporation with its own Board of Directors.
\textsuperscript{4}Subsidiary corporation of the University of Pittsburgh Trust with its own Board of Directors. Formerly Pittsburgh Applied Research Corporation.

Note: All telephone numbers are in the 412 area code unless indicated otherwise.
### HEADCOUNT ENROLLMENT BY CAMPUS, SCHOOL, LEVEL, AND STATUS — FALL TERM 2017

<table>
<thead>
<tr>
<th>Pittsburgh Campus</th>
<th>Undergraduate</th>
<th>Graduated</th>
<th>Doctorate - Professional Practice</th>
<th>Total - All Levels</th>
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<td>Full-Time</td>
<td>Part-Time</td>
<td>Total</td>
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<td>Total - All Levels</td>
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</tr>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
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<tr>
<td>Johnstown</td>
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<tr>
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Office of Institutional Research
## FTE Enrollment by Campus, School, and Level — Fall Term 2017

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<tr>
<th>Campus</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Doctorate - Professional Practice</th>
<th>Total - All Levels</th>
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<td><strong>Pittsburgh Campus</strong></td>
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### HEADCOUNT ENROLLMENT BY CAMPUS, LEVEL, AND SCHOOL — FALL TERM 2013-2017

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1The School of Computing and Information officially started-up on July 1, 2017. To date, that is, as of Fall Term 2017, most University data that had previously been accounted for and reported respective to the School of Information Sciences and the Deitrich School of Arts and Sciences’ Department of Computer Science is now accounted for and reported under this school.

Office of Institutional Research
### FTE Enrollment by Campus, Level, and School — Fall Term 2013-2017

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¹The School of Computing and Information officially started-up on July 1, 2017. To date, that is, as of Fall Term 2017, most University data that had previously been accounted for and reported respective to the School of Information Sciences and the Dietrich School of Arts and Sciences’ Department of Computer Science is now accounted for and reported under this school.

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Office of Institutional Research
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Office of Institutional Research
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Note: The age ranges shown in this presentation are those specified by the U. S. Department of Education in the IPEDS Fall Enrollment Survey.
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| Avg. Age | 20 | 27 | 20 | 20 | 26 | 21 | 21 | 28 | 22 | 20 | 25 | 21 |

Note: The age ranges shown in this presentation are those specified by the U.S. Department of Education in the IPEDS Fall Enrollment Survey.
### Headcount Enrollment by Pennsylvania County — Fall Term 2017

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# Headcount Enrollment by Pennsylvania County

## Total University

### Fall Term 2017

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### Note

- Figures include undergraduate, graduate, and doctorate-professional practice students.
- (Includes 346 Unclassified)
- (not shown on this map)

Note: Figures include undergraduate, graduate, and doctorate-professional practice students.

**Pennsylvania Students**
- 23,220
- 67.1%

**Other U.S. Students**
- 8,124
- 23.5%

**International Students**
- 3,236
- 9.4%

**TOTAL**
- 34,580
- 100.0%

---

Office of Institutional Research
### HEADCOUNT ENROLLMENT BY STATE OR U.S. TERRITORY — FALL TERM 2017

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Headcount Enrollment by State or U.S. Territory
Total University
Fall Term 2017

Note: Figures include undergraduate, graduate, and doctorate-professional practice students.

U.S. Total (Includes 184 Unclassified) 31,344
International Students (Not shown on this map) 3,236
TOTAL 34,580

States and Territories off map
Alaska 5
Hawaii 18
U.S Territories
Guam 2
Puerto Rico 16
U.S Virgin Islands 1

Office of Institutional Research
### Headcount Enrollment of International Students by Country of Origin — Fall Term 2017

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Office of Institutional Research
### HEADCOUNT ENROLLMENT OF INTERNATIONAL STUDENTS BY COUNTRY OF ORIGIN — FALL TERM 2017 (continued)

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### TOP 10 COUNTRIES OF ORIGIN

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Notes: Pittsburgh Campus enrollment figures include undergraduate, graduate, and doctorate-professional practice students. Regional campuses enrollment figures include, exclusively, undergraduate students.
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| University Total | 10,260 | 10,433 | 10,284 | 10,266 | 10,386 |
### DEGREES AND CERTIFICATES AWARDED BY CERTIFICATE/DEGREE CATEGORY AND SCHOOL/CAMPUS — FISCAL YEAR 2013 TO 2017

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Office of Institutional Research
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Office of Institutional Research
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### DEGREES AND CERTIFICATES AWARDED BY SCHOOL/CAMPUS AND CERTIFICATE/DEGREE CATEGORY — FISCAL YEAR 2013 TO 2017 (continued)

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# Faculty and Staff Information

## Full-time and Part-time Employees by School and Employee Type — Fall Term 2017

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1Includes the College of Business Administration.

2Figures do not include employees in the responsibility center entitled Education - University Service Programs.

3Other Areas include the following responsibility centers: Office of the Chancellor, Senior Vice Chancellor for Research, Office of the Secretary of the Board of Trustees, Student Affairs, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, General Counsel, Pittsburgh Cancer Institute, Office of the Vice Chancellor for Institutional Advancement, Education-University Service Programs, University Library System, Computing Services and Systems Development, Facilities Management, Learning Research and Development Center, Athletics, University Center for Social and Urban Research, School of Medicine Division Administration, Office of the Chief Financial Officer, Senior Vice Chancellor for Business and Operations, Office of the Associate Vice Chancellor for Human Resources, and Business Operations.

Notes: Figures include regular full-time and regular part-time employees. Not included are individuals employed on a temporary full-time or temporary part-time basis.
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Office of Institutional Research
## FULL-TIME EMPLOYEES BY ETHNICITY AND GENDER — FALL TERM 2017 (continued)

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# Full-Time Faculty by School and Academic Rank — Fall Term 2017

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| Regional Campuses | Pittsburgh Campus | | | | | | | |
|--------------------|-------------------|-----------|-----------|------------|----------|-------|-------|
| Johnstown | 12 | 54 | 50 | 27 | | 1 | 144 |
| Greensburg | 6 | 29 | 23 | 17 | | | 75 |
| Titusville | 1 | 4 | 12 | 7 | | | 24 |
| Bradford | 10 | 28 | 28 | 9 | 1 | | 76 |
| Total | 29 | 115 | 113 | 60 | 2 | | 319 |
| University Total | 1,053 | 1,107 | 1,793 | 277 | 232 | 175 | 4,637 |

1Includes the College of Business Administration.

2Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

3Includes the following responsibility centers: Office of the Chancellor, Senior Vice Chancellor Research, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, Education-University Service Programs, University Library System, University Center for Social and Urban Research, School of Medicine Division Administration, and Senior Vice Chancellor for Business and Operations.

Note: Academic Rank of Other includes faculty with a primary job classification that does not correspond to a particular academic rank, such as Librarian or Teacher.
### Full-Time Faculty by School and Tenure Status — Fall Term 2017

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<td>Katz Graduate School of Business</td>
<td>44</td>
<td>48.4%</td>
<td>16 17.6%</td>
<td>31 34.1%</td>
</tr>
<tr>
<td>School of Education</td>
<td>33</td>
<td>27.0%</td>
<td>17 13.9%</td>
<td>72 59.0%</td>
</tr>
<tr>
<td>Swanson School of Engineering</td>
<td>93</td>
<td>51.1%</td>
<td>35 19.2%</td>
<td>54 29.7%</td>
</tr>
<tr>
<td>School of Law</td>
<td>21</td>
<td>43.8%</td>
<td>5 10.4%</td>
<td>22 45.8%</td>
</tr>
<tr>
<td>Graduate School of Public and International Affairs</td>
<td>17</td>
<td>56.7%</td>
<td>4 13.3%</td>
<td>9 30.0%</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>16</td>
<td>48.5%</td>
<td>3 9.1%</td>
<td>14 42.4%</td>
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<tr>
<td>School of Computing and Information</td>
<td>33</td>
<td>55.0%</td>
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<tr>
<td>School of Dental Medicine</td>
<td>10</td>
<td>11.4%</td>
<td>5 5.7%</td>
<td>73 83.0%</td>
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<tr>
<td>School of Nursing</td>
<td>22</td>
<td>25.6%</td>
<td>19 22.1%</td>
<td>45 52.3%</td>
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<tr>
<td>School of Pharmacy</td>
<td>20</td>
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<td>5 6.7%</td>
<td>50 66.7%</td>
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<td>51</td>
<td>33.3%</td>
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<td>84 54.9%</td>
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<tr>
<td>School of Medicine</td>
<td>434</td>
<td>18.7%</td>
<td>175 7.5%</td>
<td>1,713 73.8%</td>
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<tr>
<td>School of Health and Rehabilitation Sciences</td>
<td>18</td>
<td>15.4%</td>
<td>10 8.5%</td>
<td>89 76.1%</td>
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<tr>
<td>Other Areas</td>
<td>3</td>
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<td></td>
<td>109 100.0%</td>
</tr>
<tr>
<td>Total</td>
<td>1,153</td>
<td>26.7%</td>
<td>451 10.4%</td>
<td>2,714 62.9%</td>
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<tr>
<td>Regional Campuses</td>
<td></td>
<td></td>
<td></td>
<td>4,318 100.0%</td>
</tr>
<tr>
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<td>62</td>
<td>43.1%</td>
<td>25 17.4%</td>
<td>57 39.6%</td>
</tr>
<tr>
<td>Greensburg</td>
<td>32</td>
<td>42.7%</td>
<td>8 10.7%</td>
<td>35 46.7%</td>
</tr>
<tr>
<td>Titusville</td>
<td>5</td>
<td>20.8%</td>
<td></td>
<td>19 79.2%</td>
</tr>
<tr>
<td>Bradford</td>
<td>33</td>
<td>43.4%</td>
<td>15 19.7%</td>
<td>28 36.8%</td>
</tr>
<tr>
<td>Total</td>
<td>132</td>
<td>41.4%</td>
<td>48 15.0%</td>
<td>139 43.8%</td>
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<tr>
<td>University Total</td>
<td>1,285</td>
<td>27.7%</td>
<td>499 10.8%</td>
<td>2,853 61.5%</td>
</tr>
</tbody>
</table>

1Includes the College of Business Administration.

2Figures do not include faculty in the responsibility center entitled Education-University Service Programs.

3Includes the following responsibility centers: Office of the Chancellor, Senior Vice Chancellor Research, Office of the Provost and Senior Vice Chancellor, Senior Vice Chancellor for Health Sciences, University Center for International Studies, Education-University Service Programs, University Library System, University Center for Social and Urban Research, School of Medicine Division Administration, and Senior Vice Chancellor for Business and Operations.
FINANCIAL INFORMATION
## CONSOLIDATED STATEMENTS OF ACTIVITIES — FISCAL YEAR 2016 TO 2018

### OPERATING REVENUES

<table>
<thead>
<tr>
<th></th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>$764,499</td>
<td>$788,455</td>
<td>$809,335</td>
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<tr>
<td>Tuition Discounts</td>
<td>(176,412)</td>
<td>(187,897)</td>
<td>(194,378)</td>
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<tr>
<td>Net Tuition and Fees</td>
<td>$588,087</td>
<td>$600,558</td>
<td>$614,957</td>
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<tr>
<td>Commonwealth Appropriation</td>
<td>154,335</td>
<td>158,899</td>
<td>157,915</td>
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<tr>
<td>Commonwealth Construction Grants</td>
<td>21,289</td>
<td>24,645</td>
<td>37,364</td>
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<tr>
<td>Grants and Contracts</td>
<td>726,531</td>
<td>764,478</td>
<td>770,013</td>
</tr>
<tr>
<td>Contributions for Operations</td>
<td>54,011</td>
<td>44,823</td>
<td>51,667</td>
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<tr>
<td>Investment Income - Operating Investments</td>
<td>6,080</td>
<td>6,808</td>
<td>5,722</td>
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<tr>
<td>Endowment Distributions for Operations</td>
<td>118,245</td>
<td>126,472</td>
<td>138,787</td>
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<tr>
<td>Sales and Services, Rental Revenue, and Other</td>
<td>438,211</td>
<td>442,979</td>
<td>442,794</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING REVENUES</strong></td>
<td><strong>$2,106,789</strong></td>
<td><strong>$2,169,662</strong></td>
<td><strong>$2,219,159</strong></td>
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</tbody>
</table>

### OPERATING EXPENSES

See inset box below for these figures expressed as functional expenses.

<table>
<thead>
<tr>
<th></th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages</td>
<td>$906,494</td>
<td>$949,288</td>
<td>$970,873</td>
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<tr>
<td>Fringe Benefits</td>
<td>273,652</td>
<td>300,772</td>
<td>308,504</td>
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<tr>
<td><strong>Total Compensation</strong></td>
<td><strong>1,180,146</strong></td>
<td><strong>1,250,060</strong></td>
<td><strong>1,279,377</strong></td>
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<tr>
<td>Supplies</td>
<td>106,618</td>
<td>115,802</td>
<td>119,281</td>
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<tr>
<td>Business and Professional</td>
<td>332,685</td>
<td>347,621</td>
<td>348,889</td>
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<tr>
<td>Utilities</td>
<td>46,658</td>
<td>47,018</td>
<td>48,956</td>
</tr>
<tr>
<td>Maintenance and Facilities</td>
<td>48,674</td>
<td>52,152</td>
<td>54,047</td>
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<tr>
<td>Depreciation</td>
<td>175,135</td>
<td>177,781</td>
<td>187,927</td>
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<tr>
<td>Interest</td>
<td>42,212</td>
<td>31,343</td>
<td>30,256</td>
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<tr>
<td>Other</td>
<td>70,265</td>
<td>62,222</td>
<td>67,513</td>
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<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td><strong>$2,002,393</strong></td>
<td><strong>$2,083,999</strong></td>
<td><strong>$2,136,246</strong></td>
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</tbody>
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### CHANGE IN NET ASSETS FROM OPERATING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$104,396</strong></td>
<td><strong>$85,663</strong></td>
<td><strong>$82,913</strong></td>
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</tbody>
</table>

### OTHER ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment Gains (Losses), net of Endowment Distributions for Operations</td>
<td>(208,241)</td>
<td>330,579</td>
<td>n/a</td>
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<tr>
<td>Contributions for Endowment</td>
<td>22,123</td>
<td>29,006</td>
<td>n/a</td>
</tr>
<tr>
<td>Change in Fair Value of Interest Rate Swaps</td>
<td>(34,522)</td>
<td>33,826</td>
<td>n/a</td>
</tr>
<tr>
<td>Nonperiodic Changes in Benefit Plans</td>
<td>(96,523)</td>
<td>54,787</td>
<td>n/a</td>
</tr>
<tr>
<td>Bond Refunding</td>
<td>--</td>
<td>(46,464)</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>TOTAL OTHER ACTIVITIES</strong></td>
<td><strong>($317,163)</strong></td>
<td><strong>$401,734</strong></td>
<td><strong>n/a</strong></td>
</tr>
</tbody>
</table>

### CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>($212,767)</strong></td>
<td><strong>$487,397</strong></td>
<td><strong>$82,913</strong></td>
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</tr>
</tbody>
</table>

### NET ASSETS, BEGINNING OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$4,400,440</strong></td>
<td><strong>$4,187,673</strong></td>
<td><strong>$4,675,070</strong></td>
<td></td>
</tr>
</tbody>
</table>

### NET ASSETS, END OF YEAR

<table>
<thead>
<tr>
<th></th>
<th>2016 Actual</th>
<th>2017 Actual</th>
<th>2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$4,187,673</strong></td>
<td><strong>$4,675,070</strong></td>
<td><strong>$4,757,983</strong></td>
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</table>

(continued on next page)
### FUNCTIONAL EXPENSES

Based on Expenses shown above.

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$566,786</td>
<td>$581,624</td>
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<tr>
<td>Research</td>
<td>676,069</td>
<td>707,495</td>
</tr>
<tr>
<td>Public Service</td>
<td>85,449</td>
<td>85,899</td>
</tr>
<tr>
<td>Academic Support</td>
<td>193,807</td>
<td>205,833</td>
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<tr>
<td>Libraries</td>
<td>47,240</td>
<td>47,342</td>
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<tr>
<td>Student Services</td>
<td>150,751</td>
<td>166,434</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>139,898</td>
<td>145,404</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>142,393</td>
<td>143,968</td>
</tr>
<tr>
<td><strong>TOTAL FUNCTIONAL EXPENSES</strong></td>
<td><strong>$2,002,393</strong></td>
<td><strong>$2,083,999</strong></td>
</tr>
</tbody>
</table>

Note: Actual and budgeted figures are for the total University and are reported in thousands. Certain 2016 operating expenses include reclassifications related to the presentation of internal cost recovery to conform with the 2017 and 2018 presentation.

¹These nonoperating activities are not included in the budget due to the inherent difficulty of projecting investment decisions, market fluctuations and changes in actuarial assumptions.

DISTRIBUTION OF THE BUDGET — FISCAL YEAR 2018

Revenues

- Grants and Contracts 34.7%
- Net Tuition and Fees 27.7%
- Sales and Services, Rental Revenue, and Other 19.9%
- Commonwealth Appropriation 7.1%
- Endowment Distributions for Operations 6.3%
- Contributions for Operations 2.3%
- Commonwealth Construction Grants 1.7%
- Investment Income - Operating Investments 0.3%

Expenses

- Salaries and Wages 45.5%
- Business and Professional 16.3%
- Fringe Benefits 14.4%
- Depreciation 8.8%
- Supplies 5.6%
- Other 3.2%
- Utilities 2.3%
- Maintenance and Facilities 2.5%
- Interest 1.4%

Note: The revenue percentages are based upon budgeted Total Revenues of $2.22 billion. The expense percentages are based upon budgeted Total Expenses of $2.14 billion. The dollar amounts upon which these percentages are derived are displayed in the table "Consolidated Statements of Activities - Fiscal Year 2016 to 2018".


Office of Institutional Research
For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Dietrich School of Arts and Sciences, College of General Studies, School of Education, and School of Social Work</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$16,240</td>
<td>$16,872</td>
<td>$17,292</td>
<td>$17,688</td>
<td>$18,130</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$26,246</td>
<td>$27,268</td>
<td>$28,058</td>
<td>$28,828</td>
<td>$29,692</td>
</tr>
<tr>
<td><strong>College of Business Administration</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$18,138</td>
<td>$18,844</td>
<td>$19,314</td>
<td>$19,758</td>
<td>$20,250</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$29,568</td>
<td>$30,720</td>
<td>$31,610</td>
<td>$32,478</td>
<td>$33,452</td>
</tr>
<tr>
<td><strong>Swanson School of Engineering</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$17,324</td>
<td>$17,998</td>
<td>$18,446</td>
<td>$18,870</td>
<td>$19,340</td>
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<tr>
<td>Out-of-State residents</td>
<td>$28,678</td>
<td>$29,796</td>
<td>$30,660</td>
<td>$31,502</td>
<td>$32,446</td>
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<tr>
<td><strong>School of Computing and Information</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$17,490</td>
<td>$18,172</td>
<td>$18,626</td>
<td>$19,054</td>
<td>$19,530</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$28,354</td>
<td>$29,458</td>
<td>$30,312</td>
<td>$31,144</td>
<td>$32,078</td>
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<tr>
<td><strong>School of Dental Medicine</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$15,778</td>
<td>$16,392</td>
<td>$16,800</td>
<td>$17,186</td>
<td>$17,614</td>
</tr>
<tr>
<td>Out-of-State residents</td>
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<td>$27,924</td>
<td>$28,690</td>
<td>$29,550</td>
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<td><strong>School of Nursing and School of Health and Rehabilitation Sciences</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$20,444</td>
<td>$21,240</td>
<td>$21,770</td>
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<td>$22,826</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$33,358</td>
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<td>$36,642</td>
<td>$37,740</td>
</tr>
<tr>
<td><strong>Johnstown, Greensburg, and Bradford</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$12,208</td>
<td>$12,452</td>
<td>$12,452</td>
<td>$12,688</td>
<td>$12,940</td>
</tr>
<tr>
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<td>$23,268</td>
<td>$23,710</td>
<td>$24,184</td>
</tr>
<tr>
<td><strong>Titusville</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$10,544</td>
<td>$10,754</td>
<td>$10,754</td>
<td>$10,958</td>
<td>$10,958</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$19,918</td>
<td>$20,316</td>
<td>$20,316</td>
<td>$20,702</td>
<td>$20,702</td>
</tr>
</tbody>
</table>

Office of Institutional Research
## Undergraduate Part-Time Per Credit Tuition Rates by Pennsylvania and Out-of-State Residency

Pittsburgh Campus Schools and Regional Campuses, Academic Year 2013-14 to 2017-18

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Dietrich School of Arts and Sciences, College of General Studies, School of Education and School of Social Work</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$676</td>
<td>$703</td>
<td>$720</td>
<td>$737</td>
<td>$755</td>
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<td>Out-of-State residents</td>
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<td>$1,136</td>
<td>$1,169</td>
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<td>$1,237</td>
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<td><strong>College of Business Administration</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$755</td>
<td>$785</td>
<td>$804</td>
<td>$823</td>
<td>$843</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$1,280</td>
<td>$1,317</td>
<td>$1,353</td>
<td>$1,393</td>
</tr>
<tr>
<td><strong>Swanson School of Engineering</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$721</td>
<td>$749</td>
<td>$768</td>
<td>$786</td>
<td>$805</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$1,241</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$728</td>
<td>$757</td>
<td>$776</td>
<td>$793</td>
<td>$813</td>
</tr>
<tr>
<td>Out-of-State residents</td>
<td>$1,181</td>
<td>$1,227</td>
<td>$1,263</td>
<td>$1,297</td>
<td>$1,336</td>
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<tr>
<td><strong>School of Dental Medicine</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Pennsylvania residents</td>
<td>$657</td>
<td>$683</td>
<td>$700</td>
<td>$716</td>
<td>$733</td>
</tr>
<tr>
<td>Out-of-State residents</td>
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### GRADUATE AND DOCTORATE-PROFESSIONAL PRACTICE FULL-TIME TWO-TERM TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY

**PITTSBURGH CAMPUS SCHOOLS, ACADEMIC YEAR 2013-14 TO 2017-18**

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

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<td>$21,260</td>
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<td>$22,290</td>
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<td>$21,260</td>
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<td>$24,320</td>
<td>$24,928</td>
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<td>$26,136</td>
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<tr>
<td>Out-of-State residents</td>
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<td>$24,320</td>
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<td>$24,320</td>
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<table>
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¹All School of Health and Rehabilitation Science programs except those referenced in footnote 2.
²Rates applicable to specific School of Health and Rehabilitation Science programs. See website for specific programs: [http://ir.pitt.edu/graduate-tuition/](http://ir.pitt.edu/graduate-tuition/).
³Rates shown for this program are for three (not two) terms.
### GRADUATE PART-TIME PER CREDIT TUITION RATES BY PENNSYLVANIA AND OUT-OF-STATE RESIDENCY

**PITTSBURGH CAMPUSS SCHOOLS, ACADEMIC YEAR 2013-14 TO 2017-18**

For specific programs, rates may vary from those displayed in this table. A comprehensive tuition rate schedule is available at the following website: [http://ir.pitt.edu/tuition-rates-fees](http://ir.pitt.edu/tuition-rates-fees).

Doctorate - Professional Practice figures are not shown as various rates apply, such as fractional full-time rates and per credit rates for courses that are outside the curriculum.

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</thead>
<tbody>
<tr>
<td>Dietrich School of Arts and Sciences, School of Education, School of Public and International Affairs</td>
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<tr>
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<td>$877</td>
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<td>Pennsylvania residents</td>
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<td>$877</td>
<td>$898</td>
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<td>$1,247</td>
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<td>$992</td>
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## SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS
### EXPENSES BY SCHOOL AND OTHER AREA OR PROGRAM — FISCAL YEAR 2017

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<td>28,148</td>
<td>2,750</td>
<td>30,898</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>635</td>
<td>21,499</td>
<td>22,134</td>
</tr>
<tr>
<td>School of Education</td>
<td>2,049</td>
<td>14,297</td>
<td>16,346</td>
</tr>
<tr>
<td>School of Health and Rehabilitation Sciences</td>
<td>11,402</td>
<td>3,063</td>
<td>14,465</td>
</tr>
<tr>
<td>School of Pharmacy</td>
<td>7,184</td>
<td>2,019</td>
<td>9,225</td>
</tr>
<tr>
<td>School of Dental Medicine</td>
<td>5,804</td>
<td>443</td>
<td>6,247</td>
</tr>
<tr>
<td>School of Nursing</td>
<td>4,476</td>
<td>1,659</td>
<td>6,135</td>
</tr>
<tr>
<td>University Center for International Studies</td>
<td>34</td>
<td>2,603</td>
<td>2,937</td>
</tr>
<tr>
<td>School of Information Sciences</td>
<td>1,478</td>
<td>984</td>
<td>2,462</td>
</tr>
<tr>
<td>Graduate School of Public and International Affairs</td>
<td>1,207</td>
<td>350</td>
<td>1,557</td>
</tr>
<tr>
<td>Katz Graduate School of Business</td>
<td>701</td>
<td>0</td>
<td>701</td>
</tr>
<tr>
<td>Greensburg Campus</td>
<td>41</td>
<td>338</td>
<td>379</td>
</tr>
<tr>
<td>Bradford Campus</td>
<td>0</td>
<td>263</td>
<td>263</td>
</tr>
<tr>
<td>School of Law</td>
<td>0</td>
<td>260</td>
<td>260</td>
</tr>
<tr>
<td>Johnstown Campus</td>
<td>0</td>
<td>73</td>
<td>73</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$615,347</strong></td>
<td><strong>$150,675</strong></td>
<td><strong>$766,022</strong></td>
</tr>
</tbody>
</table>

**Plus Financial Statement Adjustments**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>$615,347</strong></td>
</tr>
<tr>
<td></td>
<td><strong>$150,675</strong></td>
</tr>
<tr>
<td><strong>Total per the Financial Statements</strong></td>
<td><strong>$766,022</strong></td>
</tr>
</tbody>
</table>

**Notes:** Figures are for the total University and are reported in thousands.

Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expense category "Research" for FY 2017. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2016 to 2018.

### SPONSORED RESEARCH AND OTHER SPONSORED PROGRAMS — EXPENSES BY SPONSOR — FISCAL YEAR 2017

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Sponsored Research</th>
<th>Other Sponsored Programs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Institutes of Health</td>
<td>$411,293</td>
<td>$36,570</td>
<td>$447,863</td>
</tr>
<tr>
<td>Department of the Army</td>
<td>25,817</td>
<td>29</td>
<td>25,946</td>
</tr>
<tr>
<td>National Science Foundation</td>
<td>21,073</td>
<td>2,985</td>
<td>24,058</td>
</tr>
<tr>
<td>Department of Education</td>
<td>2,197</td>
<td>6,400</td>
<td>8,597</td>
</tr>
<tr>
<td>Health Resources and Services Administration</td>
<td>435</td>
<td>7,605</td>
<td>8,040</td>
</tr>
<tr>
<td>Department of Navy</td>
<td>7,617</td>
<td>0</td>
<td>7,617</td>
</tr>
<tr>
<td>Center for Disease Control and Prevention</td>
<td>6,384</td>
<td>149</td>
<td>6,533</td>
</tr>
<tr>
<td>Department of Energy</td>
<td>5,779</td>
<td>500</td>
<td>6,279</td>
</tr>
<tr>
<td>Department of Veterans Affairs</td>
<td>2,841</td>
<td>2,733</td>
<td>5,374</td>
</tr>
<tr>
<td>Administration for Children and Families</td>
<td>57</td>
<td>4,088</td>
<td>4,145</td>
</tr>
<tr>
<td>Administration for Community Living</td>
<td>3,300</td>
<td>177</td>
<td>3,477</td>
</tr>
<tr>
<td>Agency for Healthcare Research and Quality</td>
<td>1,971</td>
<td>1,019</td>
<td>2,990</td>
</tr>
<tr>
<td>Department of the Air Force</td>
<td>2,226</td>
<td>0</td>
<td>2,226</td>
</tr>
<tr>
<td>Other</td>
<td>3,925</td>
<td>1,967</td>
<td>5,892</td>
</tr>
<tr>
<td>Pass Through Funding</td>
<td>73,248</td>
<td>36,593</td>
<td>109,841</td>
</tr>
<tr>
<td>Total Federal</td>
<td>568,063</td>
<td>100,815</td>
<td>668,878</td>
</tr>
<tr>
<td>Companies and Foundations</td>
<td>24,236</td>
<td>26,669</td>
<td>50,905</td>
</tr>
<tr>
<td>State and Local Governments</td>
<td>5,486</td>
<td>10,540</td>
<td>16,026</td>
</tr>
<tr>
<td>Other Agencies and Institutions</td>
<td>17,562</td>
<td>12,651</td>
<td>30,213</td>
</tr>
<tr>
<td>Total</td>
<td>$615,347</td>
<td>$150,675</td>
<td>$766,022</td>
</tr>
<tr>
<td>Plus Financial Statement Adjustments</td>
<td></td>
<td></td>
<td>($1,544)</td>
</tr>
</tbody>
</table>

**Total per the Financial Statements**: $764,478

**Notes:** Figures are for the total University and are reported in thousands.

Sponsored Research, as referenced in this table, comprises both the direct costs attributable to the "Research" expense category and the indirect costs attributed to other expense categories. The direct cost portion and institutionally-funded (i.e., non-sponsored) research expenses (the latter not shown in this table) comprise the amount shown for the functional expenses category "Research" for FY 2017. These data appear in the Fact Book table, Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2016 to 2018.

VOLUNTARY SUPPORT BY SOURCE OF GIVING - FISCAL YEAR 2013 TO 2017

---|---|---|---|---|---
2013 | $39,858,294 | $33,743,560 | $9,851,223 | $44,573,310 | $128,026,387
2014 | 25,419,554 | 39,199,010 | 9,990,835 | 43,247,075 | 117,856,474
2015 | 30,408,640 | 44,739,390 | 9,391,961 | 41,256,179 | 125,796,170
2016 | 36,235,042 | 41,790,615 | 9,696,506 | 40,315,346 | 128,037,509
2017 | 30,437,790 | 39,793,366 | 8,482,879 | 43,989,144 | 122,703,179

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.


Office of Institutional Research
VOLUNTARY SUPPORT BY SUPPORT CATEGORY - FISCAL YEAR 2017

Voluntary Support by Support Category:

- Foundations: $43,989,144 (35.9%)
- Alumni: $26,691,342 (21.7%)
- Other Groups and Sources: $20,755,851 (16.9%)
- Non-Alumni Individuals: $18,160,648 (14.8%)
- Corporations: $8,482,879 (6.9%)
- University Trustees: $4,623,315 (3.8%)

Support Category Total: $122,703,179

1 University of Pittsburgh alumni who serve as members of the University Board of Trustees are included under the support category designated as University Trustees.

Note: Voluntary Support figures shown in this table are point-in-time, and as such, serve only as a reference point. Other presentations of these data may take into account changes in donor specifications and various other developments.

Alumni Residing in Pennsylvania by County
2017

Note: Data presented in the above Pennsylvania county map are the numbers of alumni of record. Furthermore, the data reflect the University's five campuses. Total living alumni include these alumni of record as well as those alumni who are without a current address.


Alumni of Record
Pennsylvania 179,851
Other U.S.* (Includes 92 Unclassified) 107,122
Outside U.S.* 8,479
Alumni of Record Total 295,452
Living Alumni Without Current Address 28,431
Total Living Alumni 323,883

*Not shown on this map.
### Alumni Residing in the United States by State or Territory 2017

<table>
<thead>
<tr>
<th>State</th>
<th>Alumni Residing</th>
</tr>
</thead>
<tbody>
<tr>
<td>California</td>
<td>8,955</td>
</tr>
<tr>
<td>Pennsylvania</td>
<td>179,851</td>
</tr>
<tr>
<td>Other U.S.</td>
<td>107,122</td>
</tr>
<tr>
<td>Outside U.S.*</td>
<td>8,479</td>
</tr>
<tr>
<td>Alumni of Record</td>
<td>295,452</td>
</tr>
<tr>
<td>Living Alumni Without Current Address</td>
<td>28,431</td>
</tr>
<tr>
<td>Total Living Alumni</td>
<td>323,883</td>
</tr>
</tbody>
</table>

**Note:** Alumni data reflected in the above map are the five campuses of the University of Pittsburgh's alumni of record. Total living alumni include these alumni of record, as well as those alumni who are without a current address.